

2019 State of the City

THE YEAR OF ENGAGEMENT



City Council

Mayor

Nancy Prafke
District 5

Vice Mayor

Lynne Matthews
District 4

Council Members

Jaha Cummings
District 1

Debby Carey
District 2

Gary Wein
District 3



Employees Giving Back



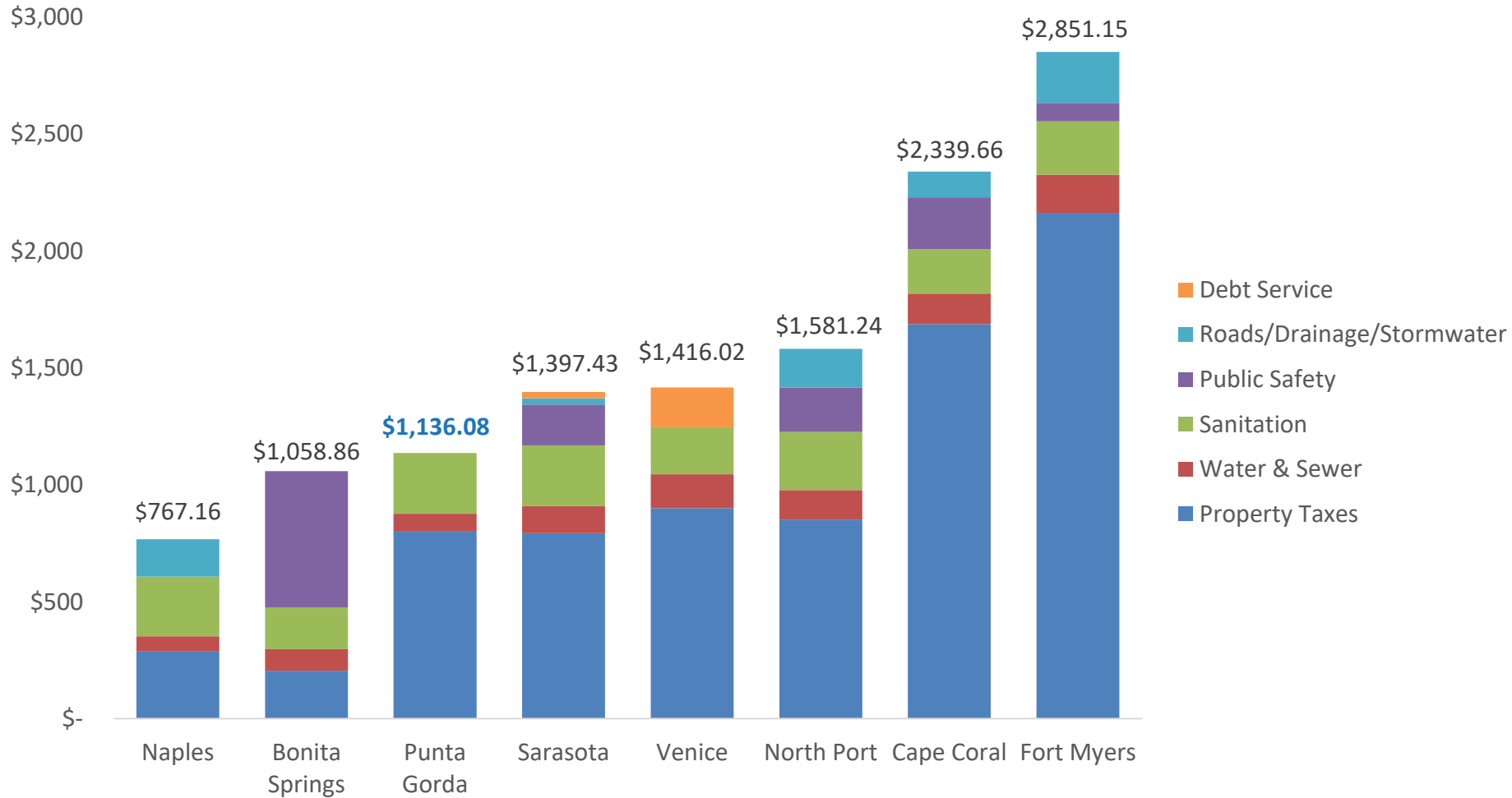
Finance & Budget

Public input into budget priorities are critical to decision making



Basic Tax-Fee Comparison

Single Family Residential based on \$250,000 taxable value

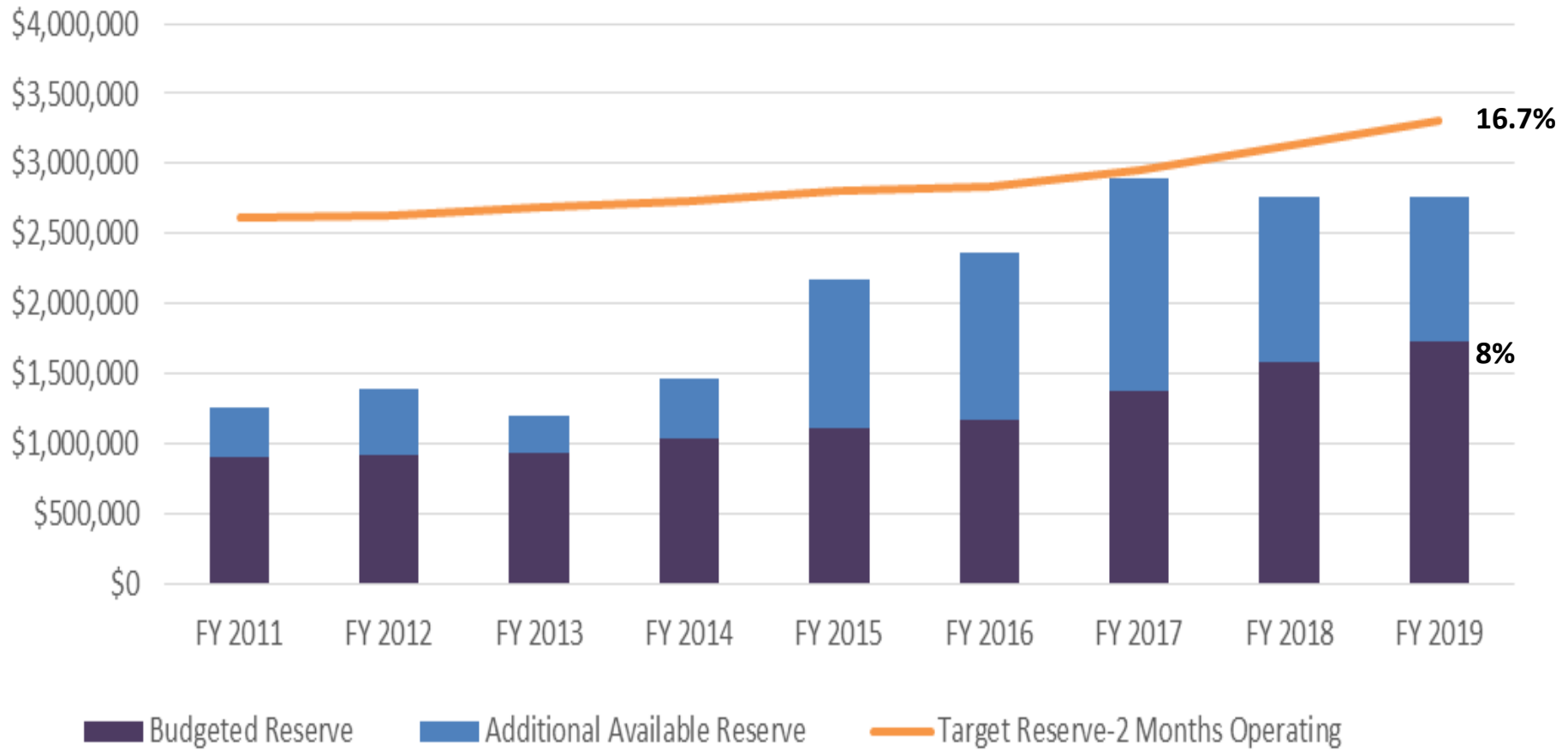


Millage Rate



	Amount	Rate
REVENUE		
Ad Valorem	\$ 9,527,820	3.1969
EXPENDITURES		
Paving Program	\$ 459,000	0.1540
Drainage Program	\$ 500,000	0.1678
Police Operating	\$ 6,357,578	2.1332
Fire Operating	\$3,848,530	1.2913
Public Works Operating	\$4,485,422	1.5050
	\$15,650,530	5.2513

Reserves



Economic Trends



	2016	2017	
Local Business Tax Receipts (new)	99	88	88
Certificates of Occupancy	168	147	133
Single Family Permit	119 \$46,555,643	122 \$38,781,318	105 \$40,210,510
Multi-Family Permits	1 \$7,308,849	1 \$772,000	2 \$15,628,000
Duplexes	2 \$586,218	5 \$1,482,000	13 \$3,235,000
Commercial Buildings	-	2 \$9,442,000	7 \$10,921,122
Commercial Build-Outs	11 \$1,393,800	23 \$1,189,618	6 \$407,000

Community Conversation

Roundtable style discussion to obtain citizen ideas, suggestions and feedback for FY 2020 budget

Thursday, March 28, 2019
5:00-7:00 p.m.

Punta Gorda Isles Civic Association
2001 Shreve Street, Punta Gorda



Capital Projects

Maintaining and enhancing capital assets and quality services



Legislative Priorities

- Funding appropriation for Boca Grande Area Stormwater Drainage Improvements
- Approval of guide signage on Interstate 75 for the Vietnam Memorial of Southwest Florida and Military Heritage Museum



Drainage Improvements

- Stormwater drainage improvements for Corto Andra/Boca Grande area
- Design to be completed February 2019
- Sales Tax Funds, Federal Grant & Possible State Funding
 - \$4.07 million (\$3 million unfunded)
 - \$52,500 Section 319(h) grant awarded August 2018



Harborwalk West Restrooms

- Construct two new restroom facilities in Gilchrist Park (Playground and Area 1)
- Playground restroom facility complete
- Area 1 facility construction to begin early February 2019; completion anticipated within 9 months
- Sales Tax Funds & Park Impact Fees
 - Project budget \$970,000



Harborwalk West Areas 2a & 2b

- Harborwalk from Gill Street to Berry Street
 - On-street parking
 - Parking reconfiguration for playground & Bayfront Center
 - Landscaping
 - Decorative lighting
 - Basketball court improvements
- Design completed November 2018 and construction to commence April 2019
- Sales Tax Funds
 - Planning estimate \$2.6 million



Harborwalk West Area 3

- Harborwalk from Berry Street to Linear Park
 - Two foot bridges
 - Decorative lighting
 - Landscaping
 - On-street parking
- Design expected late 2019 or early 2020 and construction to begin FY 2021
- Sales Tax Funds & MPO
 - Engineering \$90,000
 - Construction Budget \$367,000



Waterfront Activity Center

- Contracted with town planning firm Dover Kohl & Partners to develop concept
- Charrette to be held on March 13 at 5 p.m. in the Charlotte High School Cafeteria
- Concept plan to be completed August/ September 2019
- Design and construction unfunded
- Sales Tax Funds
 - Conceptual Plan \$48,000



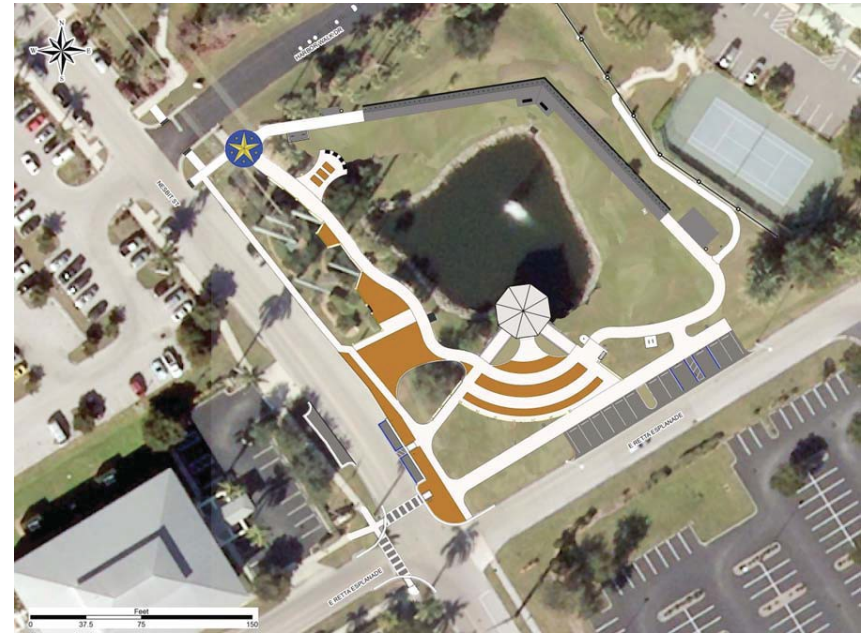
Ponce de Leon Park Redesign

- New facilities to include:
 - Restrooms
 - Pavilions
 - Site furnishings & playground
 - Parking
 - Relocation of Peace River Wildlife Center into park
 - Utilities
- Design awarded December 2018; completion by end of calendar year
- Sales Tax Funds & Special Use Funds
 - Planning estimate \$1.0 million



Veterans Park Renovations

- Enhance unimproved areas
 - Parking and streetscape
 - Honorwalk
 - Mural Wall Plaza
 - Purple Heart Memorial
 - Donors Plaza
 - Gazebo and Ceremonial Plaza
- Staff working to break Phase II into fundable segments
- Parking to be funded by private donation and local grant
- Unfunded
 - Planning estimate \$550,000



Alligator Creek – U.S. 41 NB Pedestrian Bridge

- Bicycle/pedestrian bridge over North Fork Alligator Creek at U.S. 41 NB
- Design completed FY 2018
- Anticipate construction to begin in 2019
- FDOT/SunTrails Funds & Sales Tax Funds
 - Design and Land Mitigation \$254,000
 - Construction \$782,000



U.S. 41 at Carmalita Street Redesign

- Intersection redesign with signalization
- Project Development and Environment Study expected completion in FY 2019/2020
- Engineering, design and construction plans expected in FY 2021/2022
- State Funding (LAP/MPO)
 - PD&E study \$550,000
 - Engineering, design and construction \$1.25 million



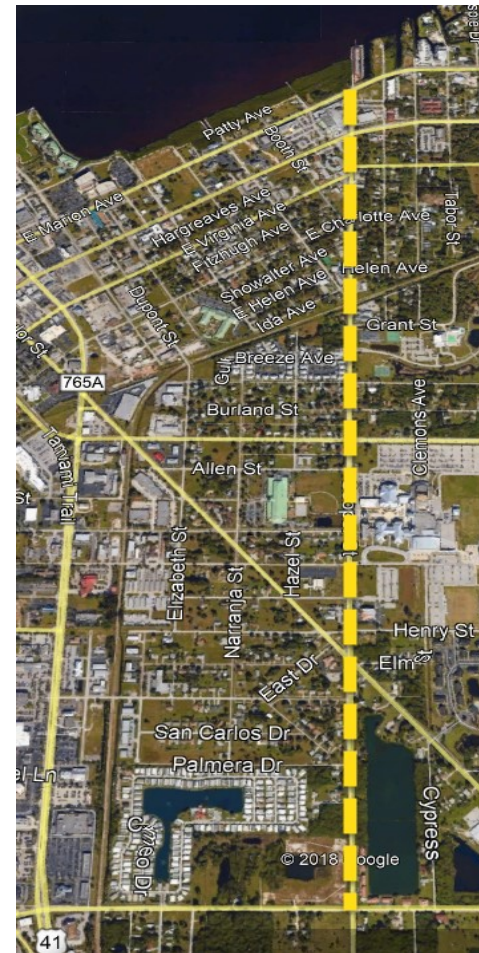
Complete Streets – Airport Road

- Improvements from U.S. 41 to Cooper Street
 - Sidewalks
 - Bicycle facilities
 - Decorative lights
 - Trees
- Design FY 2019
- On LAP/MPO priority list for unfunded projects
- Sales Tax Funds
 - Design \$40,000
 - Construction \$560,000



Complete Streets – Cooper Street

- Improvements from Airport Road to East Marion Avenue
 - Sidewalks
 - Bicycle facilities
 - Decorative lights
 - Trees
- Design FY 2019
- On LAP/MPO priority list for unfunded projects
- Sales Tax Funds
 - Design and construction \$1.5 million (\$500,000 unfunded)



Complete Streets – Shreve Street

- Bollard lighting on the Shreve Street path and widening of existing sidewalk on Pompano Terrace
- Design FY 2019
- On LAP/MPO priority list for unfunded projects
- Sales Tax Funds
 - Lighting \$225,000
 - Complete Streets \$125,000 (unfunded)



Taylor Street Right of Way

- Re-brick right of way and tree wells on west side of street between West Marion and Harborside Avenues
- Construction to begin April 2019
- Sales Tax Funds
 - Project budget \$120,000



Swale Drainage Improvements

- Annual program for regrading of drainage swales citywide
- 306 properties completed in FY 2018
- 425 properties estimated to be regraded in FY 2019
- General Fund
 - FY 2019 budget \$771,000



Seawall Restoration

- Replace 11 miles of seawall
 - 3 contractors
 - 10,000 seawall panels poured
 - 78% of panels installed
 - 64% of backyards restored
- Completion Summer 2019
- Federal (75%), State (12.5%) & Local (12.5%) Funds
 - Project cost \$28 million



Buckley's Pass

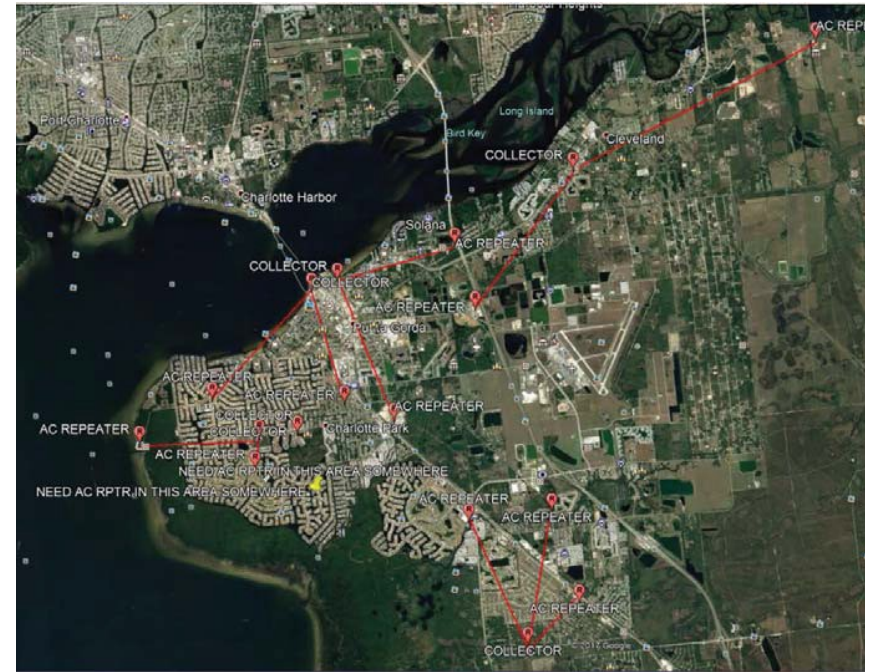
Additional Harbor Access

- Permits received August 2018
- Land acquisition January 2019
- Engineer updating construction documents and opinion of probable cost
- Open for navigation October/November 2019
- Special Assessment & Possible Grant Funding
 - Capital Cost \$2.7 million



Advanced Metering Infrastructure (AMI)

- Replace existing water meters with new or retrofitted meters that can be read remotely; increases billing accuracy and decreases operational costs
- 90% of meters have been replaced or retrofitted to date
- Expected completion Spring 2019
- Utility Fund
 - Project cost \$2.5 million



Groundwater Reverse Osmosis Water Treatment Plant

- Aug 2018 - Preliminary Design
- May 2018 - Final Plans
- Jan 2018 - Deep injection wells completed
- Jan 2019 - Production wells completed
- May 2020 - RO facility scheduled completion
- Utility Fund & State Grants
 - Project cost \$40.4 Million

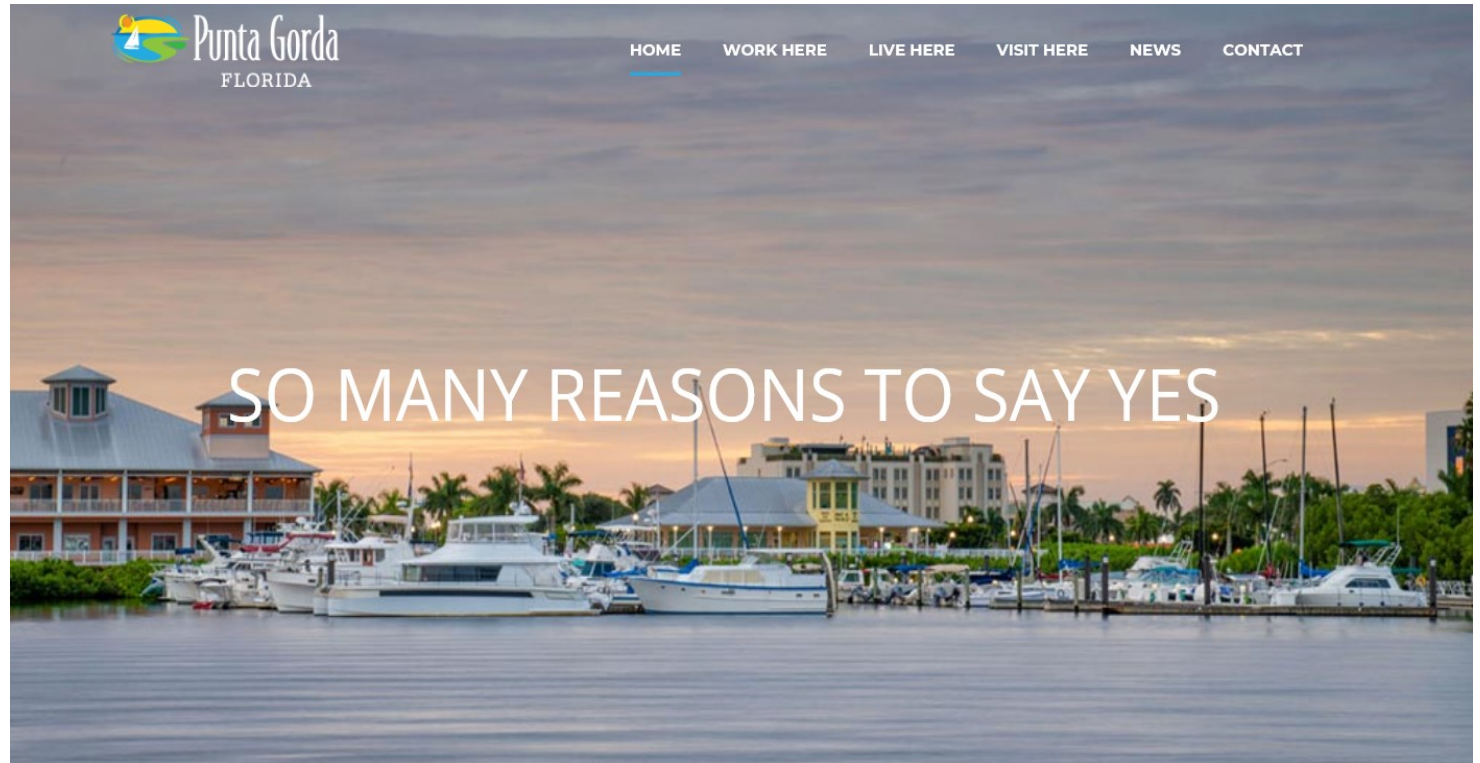


Strategic Communications Positioning

Moving the City forward to manage growth



Social Media Marketing & Microsite



www.ExplorePuntaGorda.com

Partnering with



PUNTA GORDA
A city worth discovering

So Many Reasons To Say Yes

A progressive, forward-thinking commitment to economic success serves as the foundation for a community rooted in the best of American, small-town attributes. Punta Gorda's historic ambience and intimate feeling are the backdrop for what may be the state's most picturesque, enjoyable and accessible waterfront city.

Punta Gorda
Florida's Harborside Hometown

For information about moving your business living here or taking a Punta Gorda vacation, please call us. Even better, if you're already here, stop in and say hello!

Punta Gorda Office of Communications
(941) 575-3394
326 W. Marion Avenue
Punta Gorda, FL 33950

Visit us online for more information:
ExplorePuntaGorda.com

Punta Gorda
Florida's Harborside Hometown
ExplorePuntaGorda.com

Airport Brochures

A great place to live.

U.S. News & World Report calls Punta Gorda "a waterfront beauty with a small-town feel." Punta Gorda promises what so many people are looking for in Florida, a laid-back community where residents know one another, engage with one another and enjoy life together in what may be Florida's most relaxed, tropical, harbor-side destination.

- Punta Gorda is the Florida lifestyle without the hustle and hassle found in other Florida cities.
- Its natural beauty is complimented by an economically growing city.
- Residents are connected to and concerned for their town and each other, making us more than a town, but a true "community."
- The cost of living is among the most attractive in Florida, and significantly below many metropolitan areas across the country.
- Haven't raised property tax rates since 2012.
- Average year-round temperature is 75°.
- A thriving boating community with a variety of waterfront living options.

Bring your business to life.

From corporate headquarters to small business start-ups, Punta Gorda is your ideal location. Listed on the 2017 Forbes list of The Best Small Places For Business And Careers, Punta Gorda is committed to working with businesses.

- Punta Gorda and the surrounding area offer land prices among the most attractive in Florida, and large-scale premiere properties are available for industrial relocation and new construction.
- Punta Gorda offers business incentives, expedited permitting, and tax packages to ensure success.
- The city's central location makes it the ideal logistics destination by land, air, and sea.
- Oh, and did we mention no state or local income taxes? Yeah, we thought you might like that one!

One of Florida's top places to visit.

Why is Punta Gorda the best outdoor vacation destination in Florida? Streets lined with huge royal palms, beautifully restored period homes with wide verandas, brick lanes, street lamps and benches leave an almost tangible old-Florida atmosphere. Nearly everything is parks and fine dining. Nearby beaches, state parks and outdoor recreational areas are why the entire region's Best Side is Outside.

- Lounge on nearby serene island beaches.
- Explore state parks teeming with wildlife.
- Savor Gulf-fresh seafood at beautiful waterfront restaurants.
- Discover a range of luxury accommodations on and off the water.
- Find one-of-a-kind souvenirs in uniquely Florida shops.
- Enjoy museums, galleries, the symphony and the theater.
- Named by *Travel & Leisure* as one of the most affordable winter U.S. destinations.

Visit us online for more information:
ExplorePuntaGorda.com

In Flight Magazines

Citywide Master Plan

Charrette March 11 – 15

- ✓ Consultant presentations
- ✓ Open design studios
- ✓ Stakeholder focus groups
- ✓ www.puntagordamasterplan.com



DOVER, KOHL & PARTNERS
town planning



2019 The Year Of Engagement

