

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Plan is designed to guide decisions regarding the use of the CDBG funds. The City's Consolidated Plan was prepared to strategically implement housing rehabilitation, homeowner's assistance, community development, public services, activities to service those with special needs and implement economic development activities.

In the Consolidated Annual Performance and Evaluation Report (CAPER), grantees report on accomplishments and progress toward Consolidated Plan goals in the prior year.

This is the second year reporting of the 2015-2019 Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0		10	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	3	0	0.00%			
Planning & Administration	N/A	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		45	0	0.00%
Planning & Administration	N/A	CDBG: \$	Jobs created/retained	Jobs	0	0		5	0	0.00%
Planning & Administration	N/A	CDBG: \$	Other	Other	1000	0	0.00%			

Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
Public Service	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30	8	26.67%	45	8	17.78%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In the second year of the 2015-2019 Consolidated Plan the City began to make progress on its identified goals and objectives set forth in its five year plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	0
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	73,111	
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

The City of Punta Gorda receives federal grant funds from the Department of Housing and Urban Development through the Community Development Block Grant (CDBG) program. For the program year, October 1, 2016 through September 30, 2017, the City received a total of \$73,111.00 in CDBG funds. Due to the small amount of funding received the City is limited on the amount of services that can be offered and accomplished in the project year. For larger projects the City must accumulate funds and spread the expense over a one – two-year funding cycle, which can cause delays and as a result may cause funds expended to be appropriated over multiple years for project completion.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

City activities funded with CDBG monies may also receive financial assistance from other sources including the City of Punta Gorda, and private entities (i.e. local businesses and/or organization).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

NA

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Due to the limited funding received by Punta Gorda there is no housing built using CDBG funds. The City

does actively engage in the creation of a regulatory environment that is supportive and innovative forprofit,

non-profit, and governmental partnerships and programs to support the delivery and retention of

affordable housing units. The City’s Land Development Regulations (LDR) and applicable building codes guide the private sector in the development and construction of housing.

The City of Punta Gorda did enter into a partnership with the Bernice A. Russell Community Development Center (BARCDC) to fund the conversion of 4 commercial units, within a mixed-use building, the construction costs, assisting with solicitation of grant funds. The mixed use building, aka Andrews Building, was originally constructed using CDBG funds in 2007 through a joint participation with Charlotte County, City of Punta Gorda and the BARCDC.

The architectural were completed in October/November 2016 and the project is being let in November/December 2016 with construction to begin in 2017e building, to 4 affordable residential units. The City is providing for the design/architectural services and

Discuss how these outcomes will impact future annual action plans.

The success of this project will impact future joint participation partnerships but will have no effect on future annual action plans. Cost of rehabilitation and/or construction is greater than the funding the City receives from CDBG..

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

Anticipated service to 6-15 persons.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Charlotte County/Punta Gorda uses Coordinated Entry, a system-wide process designed to efficiently connect people with resources and housing in a way that is easy to access. An effective system is, person-centered, prioritizes those with the greatest need without precondition, includes all subpopulations and is coordinated such that wherever individuals seeking services enter, they will be able to participate in the same assessment and linkage process where providers use a uniform decision making approach. As Charlotte County/Punta Gorda have begun their implementation efforts, they have learned that coordinated assessment is not only a best practice for serving consumers and a way to more efficiently use available resources, but also is an excellent tool to shift single-service minded thinking to holistic service provision. Charlotte County/Punta Gorda has implemented multiple assessment tools to provide situational assessment. At present two tools have been adopted, the VISPDAAand SPDAT.

The VI-SPDAT is a “supertool” that combines the strengths of two widely used existing assessments:

- The Vulnerability Index a street outreach tool currently in use in more than 100 communities.

Rooted in leading medical research, the VI helps determine the chronicity and medical vulnerability of homeless individuals.

- The Service Prioritization Decision Assistance Tool an intake and case management tool in use in more than 70 communities. Based on a wide body of social science research, the tool helps service providers allocate resources in a logical, targeted way.

Addressing the emergency shelter and transitional housing needs of homeless persons

Charlotte County/Punta Gorda has been successful in reducing the number of unsheltered homeless persons specifically through the Veterans Function Zero Committee and the Chronically Homeless Function Zero Committee. These Team Approach Projects have created Master Lists of Homeless Persons and focused our community's limited financial resources on those who have the highest needs and have been homeless the longest. Through the use of Rapid Re-Housing, over the past 6 years, the number of homeless children has been reduced by 69%.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

All of the required institutions, hospitals, police, sheriff's dept., human trafficking, domestic violence, education, youth serving organizations, etc. are voting members of the CoC Governing Board and are actively engaged in implementation of the CoC's 10-Year Plan as well as committed to the strategies in the Federal Opening Doors Strategic Plan. As a team we work together to ensure that no one is discharged from institutions into homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Charlotte County/Punta Gorda have drastically reduced the amount of time individuals remain homeless and has implemented diversion programs to reduce the number of people entering shelter. We have reduced the overall number of transitional Housing beds and increased rapid re-housing units. We have

filed with USICH to claim reaching the Benchmarks for Ending Veteran's Homelessness both in the City of Punta Gorda and the entire County of Charlotte County Florida.

We manage more than 45 beds of PSH housing which were funded through hurricane housing recovery funds after Charley in 2004. In addition, we partner with developers who utilized the Florida Housing Finance Corporation LINK Program. We have 22 LINK program units for "Special Needs" clients referred by the Homeless Coalition that are Extremely Low Income 0% - 30% Area Median Income, Homeless, a Domestic Violence Survivor, a Person with a Disability, or Youth Aging Out of Foster Care.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The primary role of a Public Housing Authority is the delivery of quality, affordable rental housing and rental subsidies to qualified low-income households within its jurisdiction.

The Punta Gorda Housing Authority (PGHA) is a public body corporate and politic established pursuant to State law; it is not a Federal agency. PGHA has a contractual relationship with HUD to implement programs established by Congress according to federal laws and regulations. The Federal government, through its annual budget process, provides funds to operate these programs.

The PGHA currently operates the Public Housing program, the Housing Choice Voucher program (also known as Section 8) and the Shelter Plus Care program for all of Charlotte County.

According to the Punta Gorda Housing Authority (PGHA) the waiting lists for all of the public housing units located within Punta Gorda are closed.

The PGHA is in the process of construction of a 120-unit senior housing living facility and the City of Punta Gorda has been supportive both financially and with their applications to the Florida Finance Corporation for tax credits.

The City continues to rely on the PGHA to be the major provider of subsidized housing within the City.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Punta Gorda relies on the Punta Gorda Housing Authority, through their existing and future educational seminars for residents, to become more involved in management and to strive for homeownership.

Actions taken to provide assistance to troubled PHAs

There are no troubled PHA's in Punta Gorda.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

NA

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Obstacles to meeting underserved needs have been identified. These obstacles include: lack of adequate financial resources, the need for increased supportive services, the increasing cost of housing, the need to expand economic opportunities, the need to coordinate resources and the need to inform households of available services.

Programs funded with CDBG will continue to try to address these underserved needs. Additional funding sources will be utilized as available from the public and private sector. Programs will be implemented to provide public services and economic opportunities. Additional coordination of resources and outreach will be expanded to ensure that the public is aware of available resources.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The activities the City of Punta Gorda has chosen to implement with federal funds do not trigger leadbased

paint abatement standards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

ANTI-POVERTY STRATEGY – Due to the limited amount funds available to help poverty level families, the

City's overall anti-poverty strategy can only take place over a significant period of time. The City's longterm

goals are to increase the number of job opportunities available within the City and to improve the

overall economy of Punta Gorda allowing for better job opportunities. The short-term goals of the City are primarily accomplished by making infrastructure improvements in East Punta Gorda, a predominantly low-to-moderate income area. Specifically, the City's CDBG funding is directed at providing basic life necessities and supportive services for low-income persons to help them rise out of poverty and successful futures.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

INSTITUTIONAL STRUCTURE - The City of Punta Gorda relies on the staff of the Urban Design Division to provide planning/technical support and administration of the Community Development Block Grant program. The Urban Design Division then vests program operation authority in non-profit organizations for the delivery of services, when applicable. The City of Punta Gorda uses City Staff and private industry on a contract basis during the implementation of various infrastructure and development programs.

Staff reviews and makes recommendations as to how CDBG funds will be awarded and City Council makes the final determination as to who will receive funds and the amount to be awarded.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

PUBLIC/PRIVATE COORDINATION - The Urban Design Division is the administrator for the consolidated plan, annual action plan, and the program development and management. Staff partners with local public and private entities to achieve common goals of providing affordable housing and services to address the needs of low-moderate income residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

See attachment.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City Staff holds pre-application meetings, covering: eligible projects, income documentation, recordkeeping

requirements, and program outcomes. CDBG payments to subrecipients are disbursed from the City's General Fund, and then drawn down in IDIS following approval of reimbursement requests submitted by all subrecipients. Recipients must submit quarterly reports with required demographics of beneficiaries, progress toward achieving program goals, expenditures against budget and source document CDBG expenses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Punta Gorda follows the process that is outlined in the City's Citizen's Participation Plan.

Within the submission of CDBG, Consolidated Plan and the CAPER, the Citizens Participation is designed to assure citizen participation.

The City of Punta Gorda complies with the U. S. Department of Housing and Urban Development (HUD) citizen participation requirements listed in the federal regulations 24CFR91.105(d).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives

and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Punta Gorda has not changed the objectives in its CDBG program and continues to strategically use CDBG funds to maximize leverage for infrastructure and public facility improvements, public services, economic development, and planning and administrative activities. There are no current plans to change program objectives as a result of our experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

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[BEDI grantees] Describe accomplishments and program outcomes during the last year.