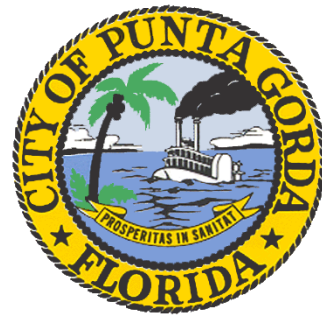


Community Redevelopment Agency

Monthly Report July 2017



Municipal Marina

- Of the 94 slips and 42 moorings, there are:
 - 33 annual contracts
 - 3 semi-annual contracts
 - 9 monthly contracts
 - 14 commercial contracts
 - 2 transient
 - 4 moorings

(13 free public side tie, 1 pump out dock, 4 slips for PGPD, CCSO, FWC & marina work boat)

- Including moorings, there are 15 live-aboards.
- Community Room had 10 bookings in June and has 12 reservations for July.

Pumpout Vessel

| Date | Number of Pump Outs | Florida Vessels | Non-Florida Vessels | Gallons Pumped | Miles Traveled |
|---------------------------|---------------------|-----------------|---------------------|----------------|----------------|
| June 2017 (as of 6/26) | 48 | 44 | 4 | 810 | 92 |
| May 2017 | 84 | 76 | 8 | 1770 | 68 |
| June 2016 | 63 | 60 | 3 | 1675 | 120 |

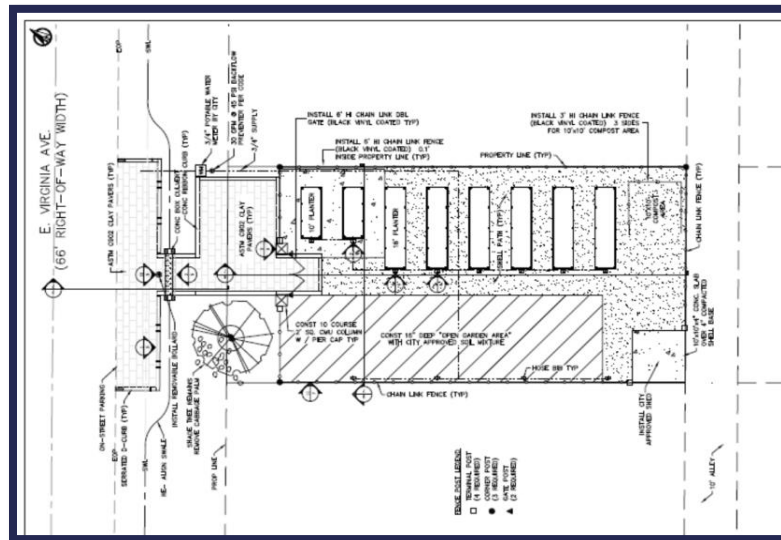
Affordable Housing

- Interior paint is complete and installation of cabinets and flooring has begun.
- Anticipate final completion by 7/7/17.



East Side Garden/Fresh Market

- All bids came in over budget and have been rejected.
- Staff is working on a plan to phase the project as well as utilize individual resources to cut costs.



Harborwalk Projects

Gilchrist Park Playground

- Concept Plan on 7/5/17 agenda for review.



Harborwalk Projects

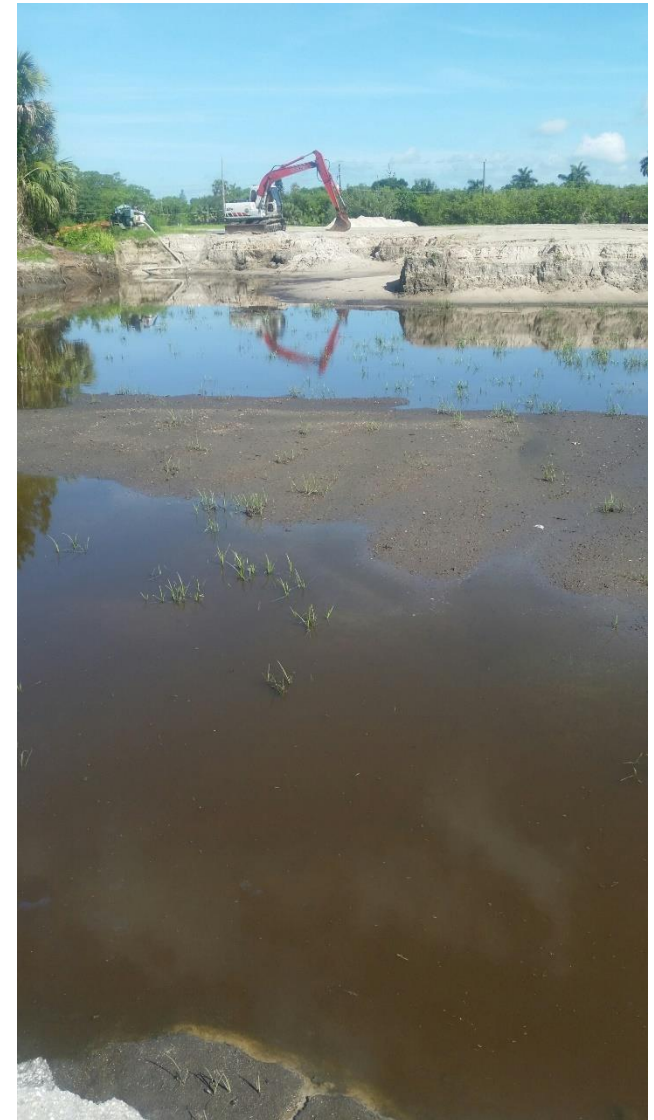
Gilchrist Park – Area 1

- Pavilion construction is underway.
- Curbing & bricking of diagonal parking along W. Retta also continues.
- Roadway closure extended 8/31/17.



Punta Gorda Library

- Remediation and soil stabilization is underway.
- County/City to split costs for functionally enhanced design (estimated at \$600,000). Friends of the library contributing \$50,000 towards construction.
- Design team reconvened.



Herald Court Centre

- Foot Landing closed on June 30. Awaiting tenant's signature on a Settlement Agreement and Mutual Release of Commercial Lease. Staff is requesting past due rent in the amount of \$4,377.25 be paid by the end of the fiscal year.
- Dream Salon & Spa build-out continues.