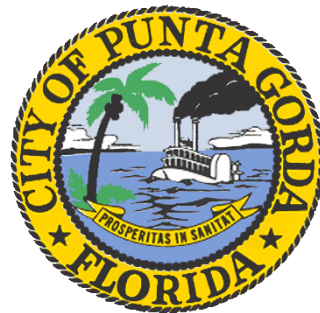


Community Redevelopment Agency

Monthly Report October 2016



Municipal Marina

- Of the 94 slips and 42 moorings, there are:
 - 37 annual contracts
 - 9 semi-annual contracts
 - 4 monthly contracts
 - 14 commercial contracts
 - 0 transient
 - 8 moorings

(13 free public side tie, 1 pump out dock, 4 slips for PGPD, CCSO, FWC & marina work boat)

- Including moorings, there are 16 liveaboards.
- Community Room had 10 bookings in September and has 18 reservations for October.

Pumpout Vessel

| Date | Number of Pump Outs | Florida Vessels | Non-Florida Vessels | Gallons Pumped | Miles Traveled |
|-----------------------------------|---------------------|-----------------|---------------------|----------------|----------------|
| September 2016 (as of 9/28/16) | 44 | 41 | 3 | 1,000 | 79 |
| August 2016 | 46 | 41 | 5 | 1,030 | 112 |
| September 2015 | 54 | 54 | 0 | 1,290 | 164 |

Ship Store

- Initial lease term with Downtown Bait & Tackle was due to expire on 9/30/16.
- Staff renegotiated the monthly rent as well as the tenant's proportionate share of the electricity and the lease has been renewed for an additional 2 years.
- Monthly rent is now more in line with Herald Court Centre.

Marina Building Improvements

- Windows - Recent work lessened the water leaks; however, additional repairs are still needed.
- Gate Lock – awaiting quote for a slow close mechanism to alleviate slamming of the gate which in turn causes the lock to fail.

Affordable Housing

- Conversion of 4 commercial units to 4 residential units at the Andrews Building, 326 E. Virginia Ave., for affordable housing.
- 100% reviewed with property owner; meeting scheduled for 10/10/16 to develop scope of work for construction bid.

East Side Garden/Fresh Market

- Vacant land at 317 E. Virginia Ave. will be converted to a garden/fresh market.
- Environmental study also complete and submitted to HUD for approval.
- Draft design provided to Trabue Woods Initiative for review.

Harborwalk Projects

- Harborwalk West Area 1 – Bids opened 9/29/16 and under review by staff. 5 responses received.
- Gilchrist Park Restrooms – Received responses from 4 vendors; all were substantially over budget. Staff's findings and options on to day's agenda for discussion.

Harborwalk Projects

- Harborwalk Widening near Justice Center – Work delayed to unavailability of cap piling materials. Anticipated to continue week of 10/3/16.
- US 41 South Bridge Underpass – Bid awarded; preconstruction meeting scheduled for 10/6/16.

Punta Gorda Library

- Architects continue to work on design development documents.
- Timelines are currently in flux due to the loss of Project Engineer. Architects are putting together review documents for the hiring of new engineering firm by County.
- Interlocal Agreement for site remediation was approved by County Commission 9/27/16.

Vietnam Memorial

- Project complete as it relates to State grant funding. Work continues on flagpoles, acknowledgement markers, additional landscaping and paved parking adjacent to Justice Center.
- Request to name the area as Veterans Park on today's agenda.
- Dedication 11/5/16

