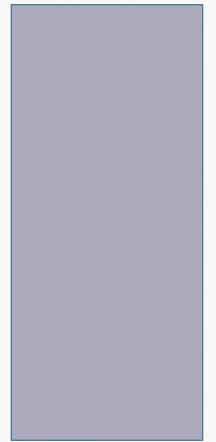




MONTHLY REPORT AUGUST 2015

COMMUNITY REDEVELOPMENT AGENCY



LAISHLEY PARK MUNICIPAL MARINA

- Of the 94 permitted slips and 42 moorings, there are:
 - 45 annual contracts
 - 10 semi-annual contracts
 - 4 monthly contracts
 - 14 commercial contracts
 - 0 transients
 - 6 moorings

(13 free public side tie, 1 pump out dock, 4 slips for PGPD, CCSO & FWC, and marina work boat)

- Including moorings, 17 renters are staying on their boats in the marina.
- Community Room had 12 bookings for July and currently has 16 reservations for August.

PUMPOUT VESSEL

- **SS Clearhead** activity for July 2015:
 - 35 pump-outs (all Florida registered vessels)
 - 880 gallons
 - Boat traveled approximately 119 miles

LAISHLEY PARK IMPROVEMENTS

- **Repair inside of Marina Building** – Tarpon Bay Construction has been hired to detect and repair leaks.
- **Courtyard Landscaping** – Replacement palms were accepted; project is now complete.
- **Installation of Perimeter Railing** – Contractor notified staff that the top rail of the handrail was damaged upon arrival. Delivery date for new rail is pending.

HARBORWALK PROJECTS

- **US 41 South Bridge Underpass** - 60% construction plans continue to be under review.
- **Laishley Park Municipal Marina** – Plan set, legal description and sketch are being prepared for FDOT permit submittal.
- **Harborwalk West Area 1** – 100% design plans have been submitted to FDOT.

HARBORWALK PROJECTS

- **Harborwalk West Seawall** – demolition of seawall near Bayfront Center has commenced.



BAILEY BROTHERS COMMUNITY PARK

- Project is substantially complete; awaiting FPL electrical installation/inspection and fitness equipment replacement parts.



MARION AVENUE SIDEWALK

- Project is complete.



VETERANS PARK

- Staff continues to work with state grant manager on the funding agreement for the \$150,000 appropriation for the project.
- Estimated cost of City staff (CAD Designer, Landscape/Hardscape Designer, Project Manager & Engineer) time for the project = \$56,000.

SOUTH COUNTY COMMUNITY LIBRARY & ARCHIVE

- Charlotte County 1% local options sales tax project
- County Commission selected Harvard Jolly Architects to design the project; contract negotiations are coming to a close.
- Staff is working on language for reverter clause to be included in the deed.