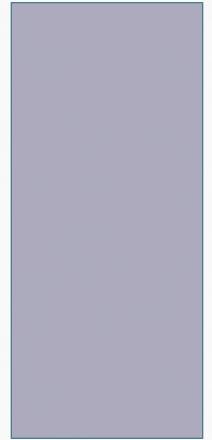




MONTHLY REPORT SEPTEMBER 2015

COMMUNITY REDEVELOPMENT AGENCY



LAISHLEY PARK MUNICIPAL MARINA

- Of the 94 permitted slips and 42 moorings, there are:
 - 46 annual contracts
 - 9 semi-annual contracts
 - 6 monthly contracts
 - 14 commercial contracts
 - 0 transients
 - 8 moorings

(13 free public side tie, 1 pump out dock, 4 slips for PGPD, CCSO & FWC, and marina work boat)

- Including moorings, 17 renters are staying on their boats in the marina.
- Community Room had 18 bookings for August and currently has 14 reservations for September.

PUMPOUT VESSEL

- **SS Clearhead** activity as of August 26, 2015:
 - 34 pump-outs (all Florida registered vessels)
 - 1,150 gallons
 - Boat traveled approximately 104 miles

LAISHLEY PARK IMPROVEMENTS

- **Repair inside of Marina Building** – Tarpon Bay Construction has been hired to detect and repair leaks. Testing completed 8/26/15; leak is due to improperly installed window flashing. Contractor putting together an estimate for the repair.
- **Installation of Perimeter Railing** – Contractor began installation of handrail on 8/25/15.



HARBORWALK PROJECTS

- **US 41 South Bridge Underpass** - 60% construction plans continue to be under review.
- **Laishley Park Municipal Marina** – The completed plan set, legal description, sketch and permit application were delivered to the FDOT for permitting.
- **Harborwalk West Area 1** – 100% design plans have been submitted to FDOT.

HARBORWALK PROJECTS

- **Harborwalk West Seawall** – work continues; 330 linear feet of seawall panels have been installed.



FITNESS ZONE PHASE II

- Equipment delivery expected in mid-September; construction tentatively scheduled to begin 9/21/15 with anticipated completion by mid-October.



VETERANS PARK

- Funding agreement for the \$150,000 state appropriation on today's Council agenda for approval.
- Staff will also be presenting a project update and concept plan to City Council at today's meeting.

SOUTH COUNTY COMMUNITY LIBRARY & ARCHIVE

- Charlotte County 1% local option sales tax project
- County Commission selected Harvard Jolly Architects to design the project; contract negotiations are coming to a close.
- Staff is working on language for reverter clause to be included in the deed.