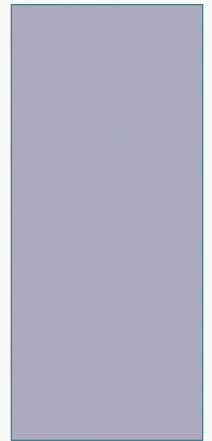




MONTHLY REPORT MARCH 2015

COMMUNITY REDEVELOPMENT AGENCY



LAISHLEY PARK MUNICIPAL MARINA

- Of the 94 permitted slips and 42 moorings, there are:
 - 31 annual contracts
 - 21 semi-annual contracts
 - 16 monthly contracts
 - 14 commercial contracts
 - 3 moorings

(13 free public side tie, 1 pump out dock, 4 slips for PGPD, CCSO & FWC, and marina work boat)

- Including moorings, 29 people are staying on their boats in the marina.
- Community Room had 22 bookings for February and currently has 11 reservations for March.

PUMPOUT VESSEL

- SS Clearhead activity as of February 24:
 - 84 pump-outs
 - 2,015 gallons
 - boat covered approximately 134 miles
 - 66 Florida vessels & 18 Non-Florida vessels.

LAISHLEY PARK IMPROVEMENTS

- **Repurposing Restrooms** – Work has been completed.
- **Marina Building Painting** – All bids received 1/6/15 rejected; re-bid issued 2/18/15 with a closing date of 3/6/15.
- **Repair inside of Marina Building** – revised quote to be resubmitted once bricks repaired and water testing completed and passed.
- **Courtyard Landscaping** – Contract awarded to Valley Crest Landscape Maintenance 1/23/15. Work began week of 2/2/15 and is well underway.
- **Installation of Perimeter Railing** – Revised specifications for railing provided to Procurement.

HARBORWALK PROJECTS

- **West:** Bid for fishing pier improvements was let 2/13/15; responses due 2/27/15. Seawall cap width decreased to 2' with no railing and a grass separation between seawall and sidewalk as approved by FDOT. Purchase order for redesign issued to Weiler Engineering.
- **US41 South Bridge Underpass:** Scope or work forwarded to Weiler Engineering; presentation to City Council made February 18. Notice to Proceed with design issued 2/19/15.
- **Laishley Park Municipal Marina:** City Engineer met with FDEP to discuss footbridge and is researching how bridge can be constructed under an exemption and no mitigation.

DURRANCE STREET BRICKING

- Project includes removal/replacement of street bricks, underground utilities, concrete curbing, driveways and new sidewalk.
- Work began 3/2/15, with anticipated completion of 4/17/15.

MARION AVENUE SIDEWALK

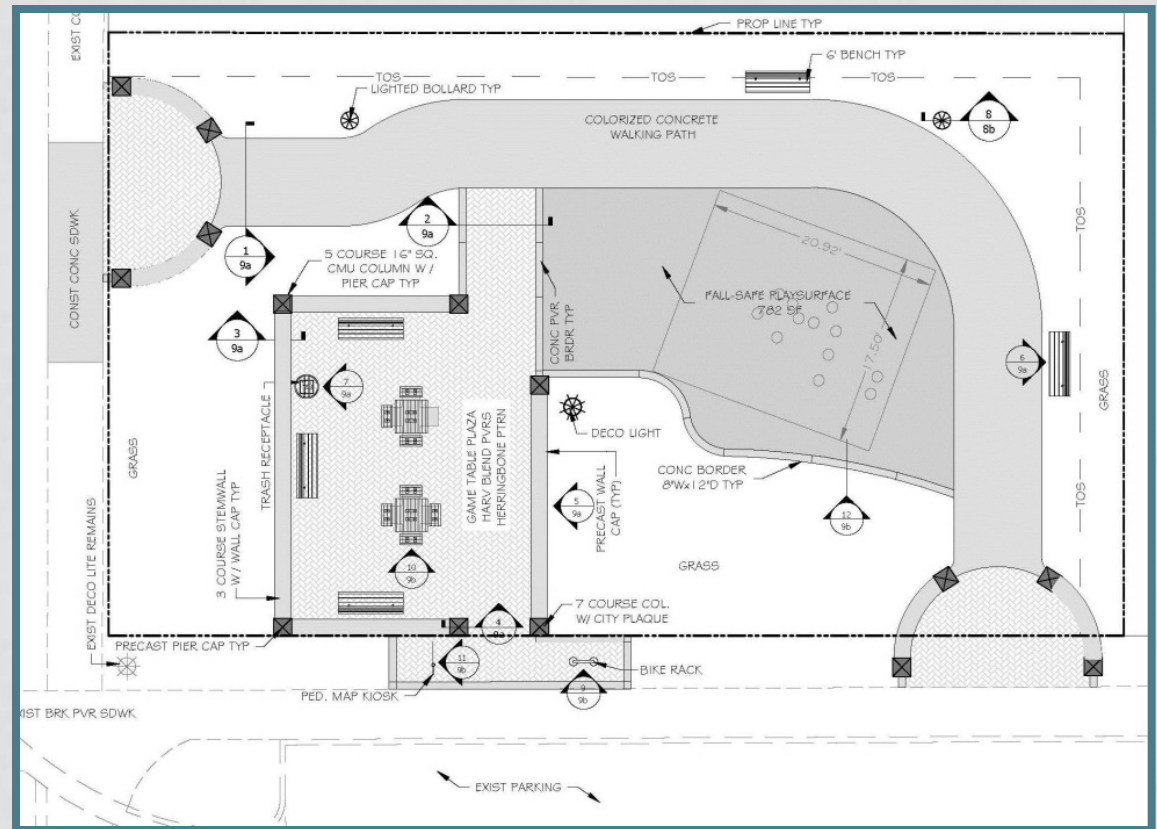
- Bricks have been delivered.
- FDOT permit has been received.
- Quotes due 2/27/15. Quotes under review.
- Work expected to commence in March with a completion in late April.

SULLIVAN STREET LIGHTING

- Lights have been delivered.
- Locates and underground boring for electric complete.
- Excavation for light base began 2/25/15 and installation expected to commence this month.
- Project completion date is 4/1/15.

COMMUNITY PARK

- Construction bid reissued January 21
- Pre-bid meeting held January 28
- Responses due March 5



VETERANS PARK

- Wall location has been finalized.
- Staff will review the conceptual plan for park with the Veterans committee on 3/9/15.
- Fundraising is on-going, \$150,000 plus raised thus far. 100% of needed funds for granite work already collected. City is requesting a State appropriation of \$150,000 for project construction.

HERALD COURT CENTRE

- Morgan Stanley lease has been executed by both parties.
 - Building Division has completed its preliminary plans review and is awaiting contractor/subcontractor details.
 - Premises to be delivered to Morgan Stanley on or before March 15, 2015
 - Rental commencement anticipated for August 1, 2015
- Core level of maintenance of Centre remains ongoing discussion