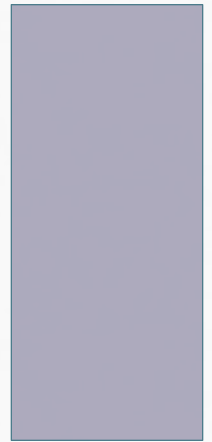




MONTHLY REPORT FEBRUARY 2015

COMMUNITY REDEVELOPMENT AGENCY



LAISHLEY PARK MUNICIPAL MARINA

- Of the 94 permitted slips and 42 moorings, there are:
 - 31 annual contracts
 - 20 semi-annual contracts
 - 17 monthly contracts
 - 14 commercial contracts
 - 1 transients
 - 4 moorings

(13 free public side tie, 1 pump out dock, 4 slips for PGPD, CCSO & FWC, and marina work boat)

- Including moorings, 29 people are staying on their boats in the marina.
- Community Room had 23 bookings for January and currently has 12 reservations for February.

PUMPOUT VESSEL

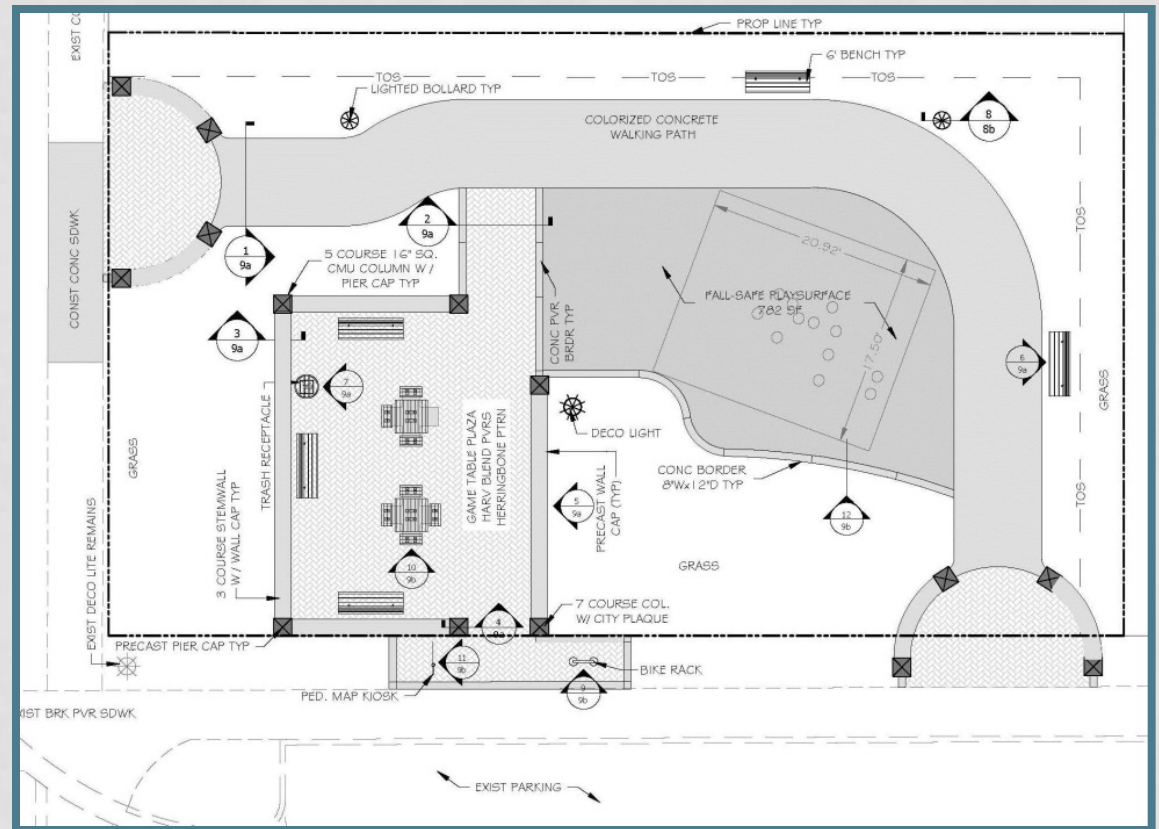
- SS Clearhead activity for January:
 - 64 pump-outs
 - 1,685 gallons;
 - boat covered approximately 89 miles
 - 57 Florida vessels & 7 Non-Florida vessels.
 - Windy conditions have kept the SS Clearhead a little closer to home

LAISHLEY PARK IMPROVEMENTS

- **Marina Building Painting** – All bids received 1/6/15 rejected; will be re-bid due to change in scope. Staff coordinating with Laishley Crab House Centre management on revised scope.
- **Repurposing Restrooms** – Work in progress; color selection pending outcome of marina building paint re-bid.
- **Repair inside of Marina Building** – revised quote to be resubmitted once bricks repaired and water testing completed and passed.
- **Courtyard Landscaping** – Contract awarded to Valley Crest Landscape Maintenance 1/23/15. Work to begin week of 2/2/15.
- **Installation of Perimeter Railing** – Solicitation retracted 1/15/15. Railing specifications under additional department review.

COMMUNITY PARK

- Construction bid reissued January 21
- Pre-bid meeting held January 28
- Responses due March 5



VETERANS PARK

- Wall area has been staked out. Staff continues to work on the preliminary site plan.
- Fundraising is on-going, approximately \$145,00 raised. 100% of needed funds for granite work already collected. City is requesting a State appropriation of \$150,000 for project construction.

HARBORWALK PROJECTS

- **West:** City Council previously approved moving forward with ADA improvements to Gilchrist Fishing Pier and the seawall replacement from Ponce de Leon statue to Bayfront Center.
- **US41 South Bridge Underpass:** Scope or work forwarded to Weiler Engineering; anticipate presentation to City Council February 18.
- **Laishley Park Municipal Marina:** Concept drawing is complete; Engineering staff to complete design in-house; data collection underway.

MARION AVENUE SIDEWALK

- Bricks have been delivered; awaiting FDOT permit.
- Work expected to commence in March 2 with a completion in late April.

SULLIVAN STREET LIGHTING

- Lights have been delivered.
- Locates should be complete by first week in February.