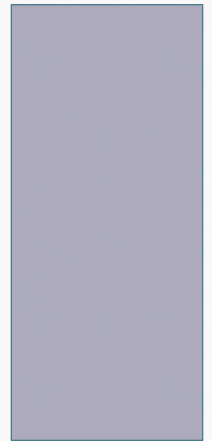




MONTHLY REPORT JANUARY 2015

COMMUNITY REDEVELOPMENT AGENCY



LAISHLEY PARK MUNICIPAL MARINA

- Of the 94 permitted slips and 42 moorings, there are:
 - 31 annual contracts
 - 20 semi-annual contracts
 - 16 monthly contracts
 - 13 commercial contracts
 - 2 transients
 - 5 moorings

(13 free public side tie, 1 pump out dock, 4 slips for PGPD, CCSO & FWC, and marina work boat)
- Marina currently 15 has liveboards.
- Community Room had 14 bookings for December and currently has 12 reservations for January.
- SS Clearhead activity for December: 99 pump-outs for total of 2,598 gallons; boat covered approximately 162 miles; 83 Florida vessels & 16 Non-Florida vessels.

MOORING FIELD



LAISHLEY PARK IMPROVEMENTS

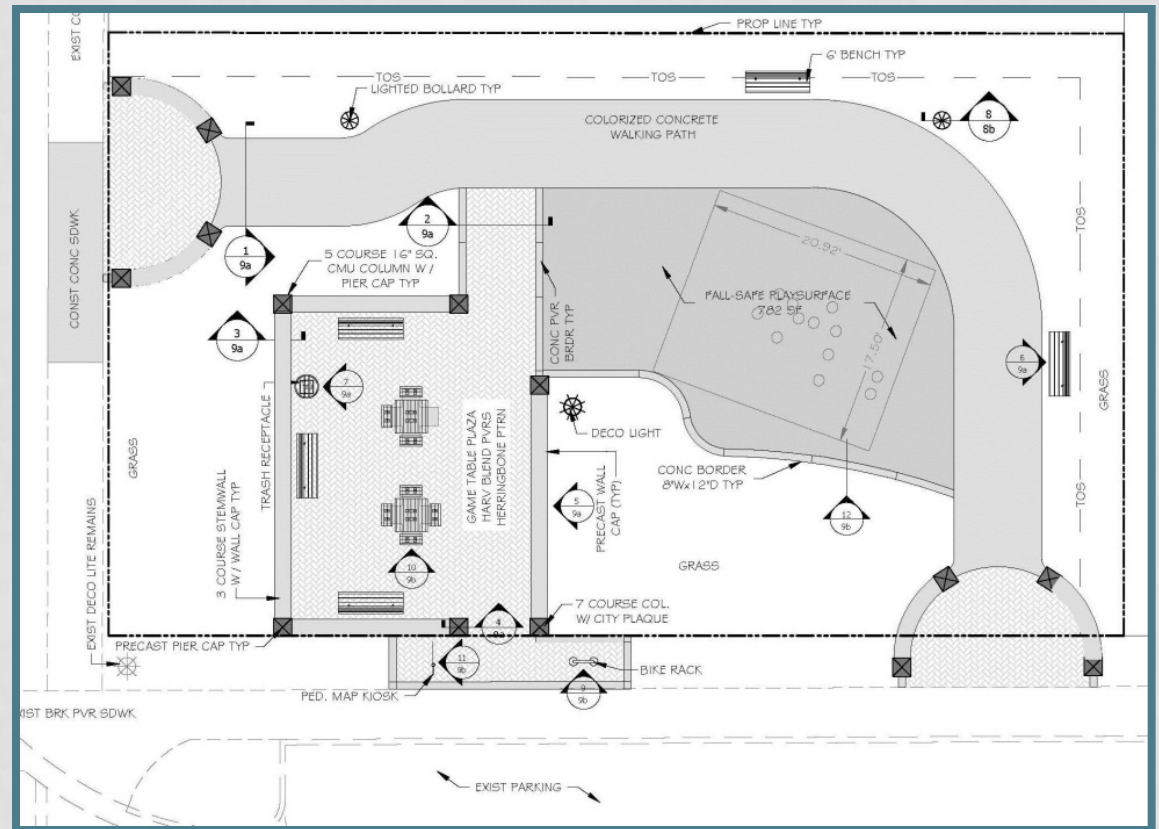
- **Marina Building Window** – sill work completed however water test revealed a failure in lower block mortar which will be sealed as part of the painting contract currently out to bid. Bid responses due 1/6/15.
- **Repurposing Restrooms** – Work in progress; color selection ongoing.
- **Repair inside of Marina Building** – revised quote to be resubmitted once bricks repaired and water testing completed and passed.
- **Courtyard Landscaping** – Recommendation of award under Urban Design review. Painting Exterior of Marina Building – Bid due 1/6/15.
- **Installation of Perimeter Railing** – Draft scope under department review.

VETERANS PARK

- Staff continues to work with the committee on the engineering and design of the wall and garden features. Staff is also working with general contractor to determine placement schematics.
- Fundraising is on-going; 100% of needed funds for granite work already collected. City is requesting a State appropriation of \$150,000 for project construction.

COMMUNITY PARK

- Project to be re-bid in January as all previous bid responses exceeded the project budget.



HARBORWALK WEST MASTER PLAN

- Staff met with the Project Engineer to discuss FDOT redesign comments for grant funded area (Harvey to Gill) and concerns relative to the 60% plans. Issues were addressed and Engineer will proceed to 90% plans.
- City Council to discuss proposal for ADA improvements to Gilchrist Fishing Pier, seawall replacement from Ponce de Leon statue to Bayfront Center, and harborwalk enhancements Bayfront to end of Retta Esplanade. These projects could be completed prior to federal grant funds becoming available in 2016 for area between Harvey & Gill.