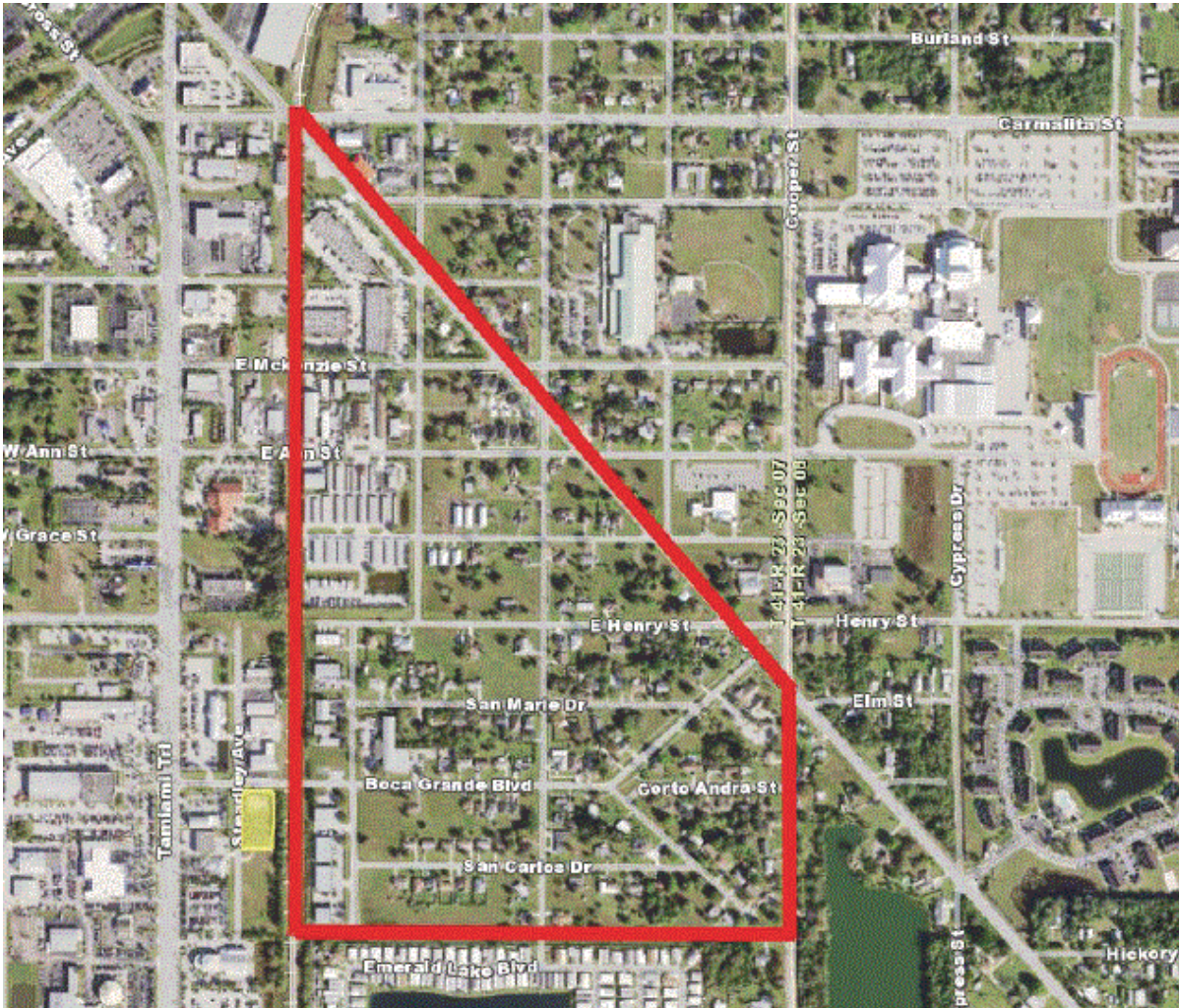


## Capital Improvements Program Project Detail

<b>Project Title:</b> Drainage Improvements - Boca Grande Area								
<b>Acct #:</b> 118-3007-541-6320/301-3004-541-6320			<b>Project Code:</b> CABGDI					
<b>Project Priority:</b> Infrastructure Sustainability – Maintain and enhance the City’s capital assets and quality municipal services. Quality of Life – Enhance and promote Punta Gorda’s attractive neighborhoods and working environment, heritage tourism, cultural opportunities, healthy eco-system and outdoor lifestyle, and its vibrant, safe City status.			<b>Goal:</b> Maintain and enhance the City’s infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal. Apply best management practices & systems in infrastructure maintenance. Maintain the City’s high safety rating, emergency response, and storm preparedness.					
<b>Previous Years</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Total Cost</b>		
\$ 1,376,145	\$ 1,700,000	\$ 2,082,070	\$ 0	\$ 0	\$ 0	\$ 5,158,215		
<b>1. Land Cost:</b> _____ Acres _____ Front Ft _____ _____ Sq Ft Purchase required _____		<b>5. Status of Project:</b> _____ X Preliminary Estimate _____ Survey in Progress _____ Plans in Preparation _____ Completed		<b>Department:</b> Public Works <b>Contact Person:</b> Rick Keeney				
<b>2. Building Construction Cost:</b> _____ Sq. Ft. _____ Equipment N/A		<b>6. Status of Land Acquisition:</b> _____ Not Yet Acquired _____ X Partly Acquired _____ X Publicly Owned _____ No Land Involved _____ Gift		<b>Project Description:</b> Previous years: Acquire property for stormwater ponds and construct drainage improvements for Boca Grande area drainage project. 90% design plans complete, awaiting verification that the City can obtain the required lots.  Funding Requests: \$3,152,000 FY 2016-FY 2023 1% Sales Tax \$1,000,000 FY 2022 State Grant/Appropriation \$1,006,215 Unfunded - \$900,000 Tier 2 request, \$106,215 unidentified  Costs include project management of \$76,000				
<b>3. Estimated Costs:</b>		<b>7. Effect of Operating Cost (+ or -):</b>		<b>Project Justification:</b> City council approved the design alternative and is exploring various funding opportunities.				
In Previous CIP	\$ 1,376,145	\$ _____	Personal Services					
In Present CIP	\$ 3,782,067	\$ _____	Contractual for Services					
Engineering	\$ 425,000	\$ _____	Equipment					
Land	\$ 400,000	\$ _____	Other Costs:					
Site Improvement	\$ _____							
Construction	\$ 4,333,212							
Landscaping	\$ _____	\$ _____	0 Total					
Equipment	\$ _____							
<b>4. Sources of Financing:</b>		<b>8. Effect on income (+ or -):</b>						
	Local	State	Federal				_____	Loss of Taxes
1 <sup>st</sup> Yr.	ST	G	_____				_____	Gain From Sale of
2 <sup>nd</sup> Yr.	ST	_____	_____				_____	Previous Facility
3 <sup>rd</sup> Yr.	_____	_____	_____				_____	New Revenues
4 <sup>th</sup> Yr.	_____	_____	_____				_____ X	No Effect
5 <sup>th</sup> Yr.	_____	_____	_____	\$ _____	Total			

# Capital Improvements Program



Drainage Improvements - Boca Grande Area