# Septic to Sewer Implementation Plan

Punta Gorda Utility Service Area



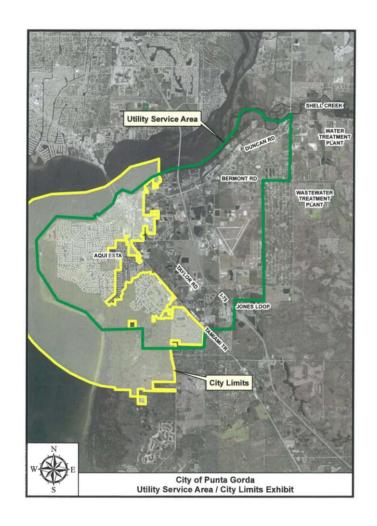
## **Objectives**

 Develop an implementation plan to provide a wastewater collection and treatment system to Charlotte Park within the City's utility service area

 Complete Priority Area 1 (North Aqui Esta Waterway Improvement District) within a three-year period

## **Utility Service Area**

The Punta Gorda Utility
Service Area extends
beyond the municipal
limits and services
parcels in unincorporated
Charlotte County.

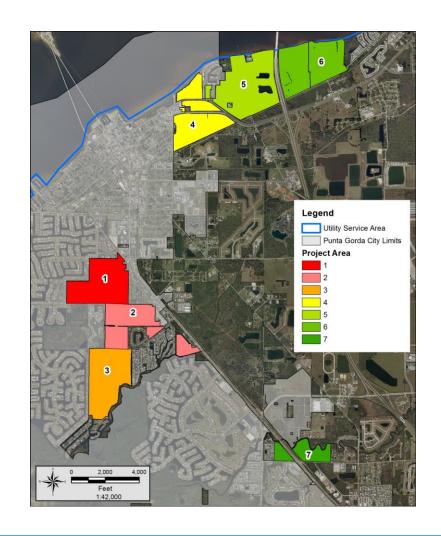


## **Actions Completed**

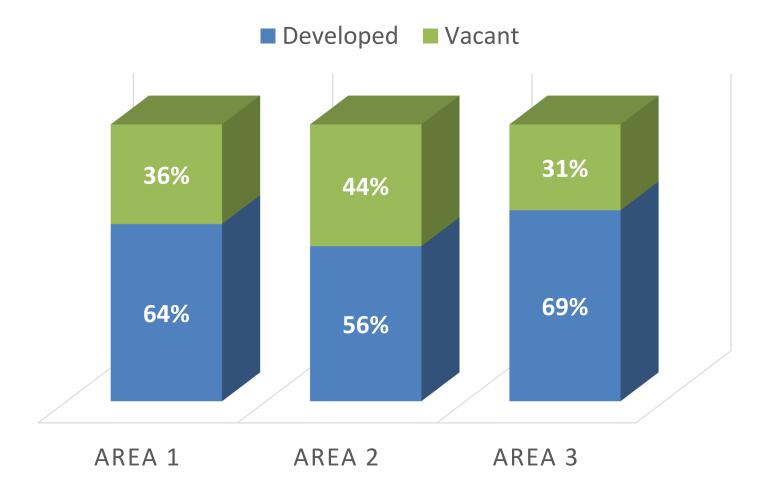
- ✓ Septic to Sewer Master Plan (June 2018)
- ✓ Septic to Sewer Financial Plan (August 2019)
- ✓ Septic to Sewer Presentation to County Commission (February 2020)
- ✓ Utility Rate Study (August 2020)

### **Prioritized Areas**

Project Area	Lots
North Aqui Esta Dr. Waterway Improvement Project (Area 1)	481
South Aqui Esta Dr. Waterway Improvement Project (Area 2)	442
South Rio Villa Dr. Waterway Improvement Project (Area 3)	417
Area 4 (name to be determined)	284
Area 5 (name to be determined)	233
Area 6 (name to be determined)	304
Area 7 (name to be determined)	153
TOTAL	2,314



## Project Areas 1-3 Build-out Status

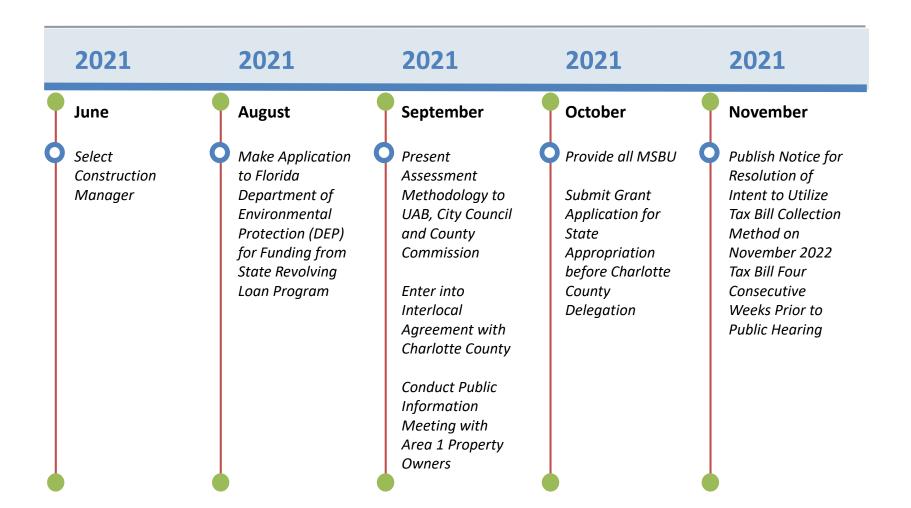




#### **Tentative Schedule of Events**

2020	2020	2020	2021	2021
August	October	November	March	April
Issue Request for Qualifications (RFQ) for Selection of Engineering Firm to Design Sewer System for Charlotte Park  Present Utility Rate Study and Septic to Sewer Implementation Plan to Utility Advisory Board (UAB) and City Council	Adopt Revised Utility Rates per Study and Council Recommendation Ordinance Public Hearings	Select Engineering Firm  Adopt Resolution to Reimburse Loan to Pay for Design, Legal and Construction through Special Assessment Proceeds	Issue Request for Proposals for Selection of Construction Manager for Charlotte Park Areas 1, 2 and 3	Present Preliminary Engineering Study for Charlotte Park to UAB, City Council and County Commission  Secure Services of Legal Firm (Nabors Giblin) to Prepare Assessment Methodology Report

### Tentative Schedule of Events (cont'd)



### Tentative Schedule of Events (cont'd)

2021 2022 2022 2022 2022 **December** April/May March June July Present Design of Conduct Bid **Award** Hold Public **Approve** Resolution of Area 1 to UAB Process for Area Construction Bid Hearing on Final Intent to and City Council 1 Construction Assessment Establish Special Approved Initial Resolution MSBU Workshop Assessment and Present Assessment (County (County Engineer's Commission 7/20 utilize the Resolution Commission) Uniform Estimate of Cost (County & 7/21) Collection and Tentative Commission Method (County Assessments per 6/21)Commission Property to UAB, 12/7) City Council and Mail letters to Benefitted County Commission **Properties** Notifying of Proposed Assessment Assessment and **Public Hearing** (20 days prior to hearing)

### Tentative Schedule of Events (cont'd)

