

**Capital Improvements Program  
UNFUNDED PROJECT**

<b>Project Title:</b> Sidewalk Connections W. Marion: Bal Harbor to Shreve St.						
<b>Acct #:</b> TBD			<b>Project Code:</b> TBD			
<b>Project Priority:</b> Infrastructure Sustainability- Maintain and enhance the City's capital assets and quality municipal services.				<b>Goal:</b> Complete sidewalk connections & intersection/crosswalk improvements that make walking & biking safe, convenient, and attractive in this area.		
<b>Previous Years</b>	<b>FY2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Total Cost</b>
\$ 0	\$ 0	\$ 0	\$500,000	\$500,000	\$500,000	\$ 1,500,000
<b>1. Land Cost:</b> _____ Acres _____ Front Ft      \$150,000 _____ Sq Ft		<b>5. Status of Project:</b> _____ X Preliminary Estimate _____ Survey in Progress _____ Plans in Preparation _____ Completed			<b>Department:</b> CM/Urban Design <b>Contact Person:</b> Joan LeBeau	
<b>2. Building Construction Cost:</b> _____ Sq. Ft. _____ Equipment N/A		<b>6. Status of Land Acquisition:</b> _____ Not Yet Acquired _____ Partly Acquired _____ X Publicly Owned _____ No Land Involved _____ Gift			<b>Project Description:</b>  FY 2021: Design preliminary concept plan for a sidewalk replacement and intersection treatments along the South side of W Marion Ave. from Bal Harbor to W Henry St., and W Henry St. to Shreve St.  FY 2023: Design Engineering & Permitting Land/Easement acquisition(s)  FY 2024: Construct (cost estimated only pending design and schedule of value)  Design & Permitting - \$350,000 Land/Easements - \$150,000 Construction - \$ 200,000 Contingency - \$800,000 <hr/> Total Anticipated Cost \$1,500,000	
<b>3. Estimated Costs:</b> In Previous CIP    \$ _____ 0 In Present CIP    \$    1,500,000 Engineering        \$        350,000 Land                \$        150,000 Site                 \$ _____ Improvement     \$        1,000,000 Construction     \$ _____ Landscaping      \$ _____ Equipment        \$ _____		<b>7. Effect of Operating Cost (+ or -):</b> \$ _____ Personal Services \$ _____ Contractual for Services \$ _____ Equipment \$    1,500 Other Costs: Maintenance  \$    1,500 Total			<b>Project Justification:</b>  Implementation of the City's Transportation Element of the 2040 Comprehensive Plan to provide a level of service for all users by enhancing pedestrian safety and connectivity. This project is intended to create better and safer connections between the Punta Gorda Isles neighborhood and the Historic District within the Fishermen's Village area.	
<b>4. Sources of Financing:</b>  Local    State    Federal 1 <sup>st</sup> Yr.        _____ 2 <sup>nd</sup> Yr.        _____ 3 <sup>rd</sup> Yr. <u>TBD</u> <u>TBD</u> <u>TBD</u> 4 <sup>th</sup> Yr. <u>TBD</u> <u>TBD</u> <u>TBD</u> 5 <sup>th</sup> Yr. <u>TBD</u> <u>TBD</u> <u>TBD</u>		<b>8. Effect on income (+ or -):</b> _____ Loss of Taxes _____ Gain From Sale of _____ Previous Facility _____ New Revenues  _____ X No Effect \$ _____ Total				

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