

**Capital Improvements Program
UNFUNDED**

Project Title: Historic District Infrastructure						
Acct #: TBD			Project Code: TWINFS			
Project Priority: Infrastructure Stainability - Maintain and enhance the City's capital assets and quality municipal services				Goal: Maintain and enhance the City's infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal		
Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
\$ 56,040	\$ 1,750,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 2,806,040
1. Land Cost: _____ Acres _____ Front Ft _____ _____ Sq Ft _____ N/A		5. Status of Project: _____ X Preliminary Estimate _____ Survey in Progress _____ Plans in Preparation _____ Completed			Department: CM/Urban Design Contact Person: Joan LeBeau	
2. Building Construction Cost: _____ Sq. Ft. _____ Equipment N/A		6. Status of Land Acquisition: _____ Not Yet Acquired _____ Partly Acquired _____ Publicly Owned _____ No Land Involved _____ Gift			Project Description: FY 2019 Engineering Analysis to be completed utilizing Historic Initiative funding. Funded by General fund FY 2020 - UNFUNDED Engineer & Construct Phase I FY 2021 - UNFUNDED Engineer & Construct Phase II	
3. Estimated Costs: In Previous CIP \$ _____ 56,040 In Present CIP \$ _____ 2,750,000 Engineering \$ _____ 75,000 Land \$ _____ Site \$ _____ Improvement \$ _____ 2,731,040 Construction \$ _____ Landscaping \$ _____ Equipment \$ _____		7. Effect of Operating Cost (+ or -): \$ _____ Personal Services \$ _____ Contractual for Services \$ _____ Equipment \$ _____ 8,000 Other Costs: Electricity \$ _____ 8,000 Total			Note: Engineering and Construction are unfunded at this time. (cost is estimated pending design and schedule of value)	
4. Sources of Financing: Local State Federal 1 st Yr. _____ TBD _____ 2 nd Yr. _____ TBD _____ 3 rd Yr. _____ _____ 4 th Yr. _____ _____ 5 th Yr. _____ _____		8. Effect on income (+ or -): _____ Loss of Taxes _____ Gain From Sale of _____ Previous Facility _____ New Revenues _____ X No Effect \$ _____ Total			Project Justification: This project will improve the infrastructure (sidewalk connections, drainage, and lighting) the Historic District Community in the City's continued efforts to promote and preserve the neighborhood	

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