Capital Improvements Program UNFUNDED PROJECT

Project Title: Henry St. Property Improvements & Connecting Points of Interest									
Acct #: TBI	Project Code: TBD								
Project Priorit Quality of Life: E attractive neight tourism, cultural outdoor lifestyle	ovironment, heritage eco-system & parks and park amer					e & maintain the 0	City's existing		
Previous Years	FY2021		FY 2022	FY 2023		FY 2024		FY 2025	Total Cost
\$ 0	\$ 0	;	500,000	\$ 1,50	00,000	\$ 1,000,000		\$ 0	\$ 3,000,000
1. Land Cost: Acres Front Ft Sq Ft N/A			5. Status of Project: X Preliminary Estimate Survey in Progress Plans in Preparation Completed				Department:		
2. Building Construction Cost: Sq. Ft. Equipment N/A 3. Estimated Costs: In Previous CIP \$ 0 In Present CIP \$ 3,000,000 Engineering \$ 300,000 Land \$ Site/Const. Serv. \$ 200,000 Improvement \$ 2,000,000			6. Status of Land Acquisition: Not Yet Acquired Partly Acquired X Publicly Owned No Land Involved Gift 7. Effect of Operating Cost (+ or -): Personal Services Contractual for Services Equipment Signal Services Mowing, maintenance & electric				FY 2020-2021 Finalize agreement with Peace River Wildlife Center & development of conceptual site plan FY 2022 Design enhancements to include Hounds on Henry, Peace River Wildlife Center connectivity to History Park, Library, and Linear Park. (Restroom facilities, parking, pathway connections, landscape) (Hounds on Henry to include site furnishings, pavilion, and ADA compliance) Design & Permitting - \$300,000 Construction - \$ 2,500,000 Contingency - \$200,000 Total Anticipated Cost \$3,000,000 FY 2022-2023 Construction		
Construction \$			\$ Total 8. Effect on income (+ or -): Loss of Taxes Gain From Sale of Previous Facility New Revenues X No Effect				Project Justification: Property improvements to this site will provide amenities to increase site usage and enhance the quality of life.		

Capital Improvement Program



HENRY ST PROPERTY IMPROVEMENTS & CONNECTING POINTS OF INTEREST