

Capital Improvements Program

Project Title: Complete Street Improvements - Cooper Street & Airport Rd																														
Acct #: 118-3007-541-6516 / 118-3007-541-6517			Project Code: COOCOM / AIRCOM																											
Project Priority: Infrastructure Sustainability - Maintain and enhance the City's capital assets and quality municipal services				Goal: Complete the 18-mile Punta Gorda Pathways connecting all neighborhoods with a pedestrian/bicycle pathway																										
Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost																								
\$ 140,000	\$ 1,410,000	\$ 500,000	\$ 1,375,000	\$ 1,375,000	\$ 0	\$ 4,800,000																								
1. Land Cost: _____ Acres _____ Front Ft _____ Sq Ft N/A		5. Status of Project: <input checked="" type="checkbox"/> Preliminary Estimate _____ Survey in Progress _____ Plans in Preparation _____ Completed			Department: CM/Urban Design Contact Person: Joan LeBeau																									
2. Building Construction Cost: _____ Sq. Ft. _____ Equipment N/A		6. Status of Land Acquisition: _____ Not Yet Acquired _____ Partly Acquired <input checked="" type="checkbox"/> Publicly Owned _____ No Land Involved _____ Gift			Project Description: FY 2020-2021: Design improvements on Cooper Street from Airport Road to East Marion Avenue (US 17SB) and on Airport Road from US 41 to Cooper Street providing sidewalks, bicycle facilities, decorative street lights and street trees. FY 2022-2023 - Construction Planning Estimates Only Design & Permits- \$750,000 Railroad Crossings & Permit/construction - \$1,250,000 All other Construction - \$2,500,000 Contingency - \$300,000 <hr/> Total Anticipated Cost \$4,800,000 Funding \$1,550,000 - Sales Tax Funds \$3,250,000 - UNFUNDED																									
3. Estimated Costs: In Previous CIP \$ 140,000 In Present CIP \$ 4,660,000 Engineering \$ 750,000 Land \$ _____ Site/Const. Serv \$ _____ Improvement \$ _____ Construction \$ 4,050,000 Landscaping \$ _____ Equipment \$ _____		7. Effect of Operating Cost (+ or -): \$ _____ Personal Services \$ _____ Contractual for Services \$ _____ Equipment \$ 11,000 Other Costs: Mowing, Maintenance, & Electric \$ 11,000 Total			Project Justification: A continuation of Punta Gorda Pathways; this "leg" of the project would be the East Punta Gorda connection. The addition of path lighting will enhance safety and security of the pathway encouraging more utilization in the sunrise and twilight hours.																									
4. Sources of Financing: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Local</th> <th style="text-align: center;">State</th> <th style="text-align: center;">Federal</th> </tr> </thead> <tbody> <tr> <td>1st Yr.</td> <td style="text-align: center;">ST</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> </tr> <tr> <td>2nd Yr.</td> <td style="text-align: center;">TBD</td> <td style="text-align: center;">TBD</td> <td style="text-align: center;">TBD</td> </tr> <tr> <td>3rd Yr.</td> <td style="text-align: center;">TBD</td> <td style="text-align: center;">TBD</td> <td style="text-align: center;">TBD</td> </tr> <tr> <td>4th Yr.</td> <td style="text-align: center;">TBD</td> <td style="text-align: center;">TBD</td> <td style="text-align: center;">TBD</td> </tr> <tr> <td>5th Yr.</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> </tr> </tbody> </table>			Local	State	Federal	1 st Yr.	ST	_____	_____	2 nd Yr.	TBD	TBD	TBD	3 rd Yr.	TBD	TBD	TBD	4 th Yr.	TBD	TBD	TBD	5 th Yr.	_____	_____	_____	8. Effect on income (+ or -): _____ Loss of Taxes _____ Gain From Sale of _____ Previous Facility _____ New Revenues <input checked="" type="checkbox"/> No Effect \$ _____ Total				
	Local	State	Federal																											
1 st Yr.	ST	_____	_____																											
2 nd Yr.	TBD	TBD	TBD																											
3 rd Yr.	TBD	TBD	TBD																											
4 th Yr.	TBD	TBD	TBD																											
5 th Yr.	_____	_____	_____																											

* FUNDING SOURCES (SEE PAGE 8.05)

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