

## Capital Improvements Program UNFUNDED PROJECT

<b>Project Title:</b> Historic City Hall Improvements																														
<b>Acct #:</b> TBD			<b>Project Code:</b> TBD																											
<b>Project Priority:</b> Infrastructure Sustainability - Maintain and enhance the City's capital assets and quality municipal services				<b>Goal:</b> Establish long-range plan that ensures infrastructure is in place to meet projected growth demands																										
<b>Previous Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Total Cost</b>																								
\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 1,500,000	\$ 1,500,000	\$ 3,500,000																								
<b>1. Land Cost:</b> _____ Acres _____ Front Ft _____ _____ Sq Ft _____ N/A		<b>5. Status of Project:</b> <input checked="" type="checkbox"/> Preliminary Estimate _____ Survey in Progress _____ Plans in Preparation _____ Completed			<b>Department:</b> CM/Urban Design <b>Contact Person:</b> Joan LeBeau																									
<b>2. Building Construction Cost:</b> _____ Sq. Ft. _____ Equipment N/A		<b>6. Status of Land Acquisition:</b> _____ Not Yet Acquired _____ Partly Acquired <input checked="" type="checkbox"/> Publicly Owned _____ No Land Involved _____ Gift			<b>Project Description:</b> FY 2020 Completion of Historic Evaluation of City Hall  FY 2021-2022 Design - Historic rehabilitation, security, and ADA accessibility improvements as identified in the 2020 Historical Evaluation of City Hall  Construction in phases over FY 2023-2025 *FY 2024 & 2025 -at \$750,000 Cost estimated only pending design and schedule of value)																									
<b>3. Estimated Costs:</b> In Previous CIP    \$ _____ 0 In Present CIP    \$ <u>3,500,000</u> Engineering        \$ <u>500,000</u> Land                    \$ _____ Site                    \$ _____ Improvement        \$ <u>3,000,000</u> Construction        \$ _____ Landscaping        \$ _____ Equipment            \$ _____		<b>7. Effect of Operating Cost (+ or -):</b> \$ _____ Personal Services \$ <u>3,000</u> Contractual for Services \$ _____ Equipment \$ _____ Other Costs:  \$ <u>3,000</u> Total			Design & Permitting - \$300,000 Construction - \$ 3,000,000 Contingency - \$200,000  Total Anticipated Cost \$3,500,000  City is looking for potential grant funds to supplement the cost.																									
<b>4. Sources of Financing:</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Local</th> <th style="text-align: center;">State</th> <th style="text-align: center;">Federal</th> </tr> </thead> <tbody> <tr> <td>1<sup>st</sup> Yr.</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> </tr> <tr> <td>2<sup>nd</sup> Yr.</td> <td style="text-align: center;"><u>TBD</u></td> <td style="text-align: center;"><u>TBD</u></td> <td style="text-align: center;"><u>TBD</u></td> </tr> <tr> <td>3<sup>rd</sup> Yr.</td> <td style="text-align: center;"><u>TBD</u></td> <td style="text-align: center;"><u>TBD</u></td> <td style="text-align: center;"><u>TBD</u></td> </tr> <tr> <td>4<sup>th</sup> Yr.</td> <td style="text-align: center;"><u>TBD</u></td> <td style="text-align: center;"><u>TBD</u></td> <td style="text-align: center;"><u>TBD</u></td> </tr> <tr> <td>5<sup>th</sup> Yr.</td> <td style="text-align: center;"><u>TBD</u></td> <td style="text-align: center;"><u>TBD</u></td> <td style="text-align: center;"><u>TBD</u></td> </tr> </tbody> </table>			Local	State	Federal	1 <sup>st</sup> Yr.	_____	_____	_____	2 <sup>nd</sup> Yr.	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>	3 <sup>rd</sup> Yr.	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>	4 <sup>th</sup> Yr.	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>	5 <sup>th</sup> Yr.	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>	<b>8. Effect on income (+ or -):</b> _____ Loss of Taxes _____ Gain From Sale of _____ Previous Facility _____ New Revenues  <input checked="" type="checkbox"/> No Effect \$ _____ Total			<b>Project Justification:</b>  After a comprehensive evaluation of the buildings major systems - structural, electrical, mechanical, and plumbing there were numerous deficiencies in need of re-mediation in order to improve the overall condition and functionality of this building while maintaining its historic character.	
	Local	State	Federal																											
1 <sup>st</sup> Yr.	_____	_____	_____																											
2 <sup>nd</sup> Yr.	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>																											
3 <sup>rd</sup> Yr.	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>																											
4 <sup>th</sup> Yr.	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>																											
5 <sup>th</sup> Yr.	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>																											

# Capital Improvements Program



## Historic City Hall Improvements