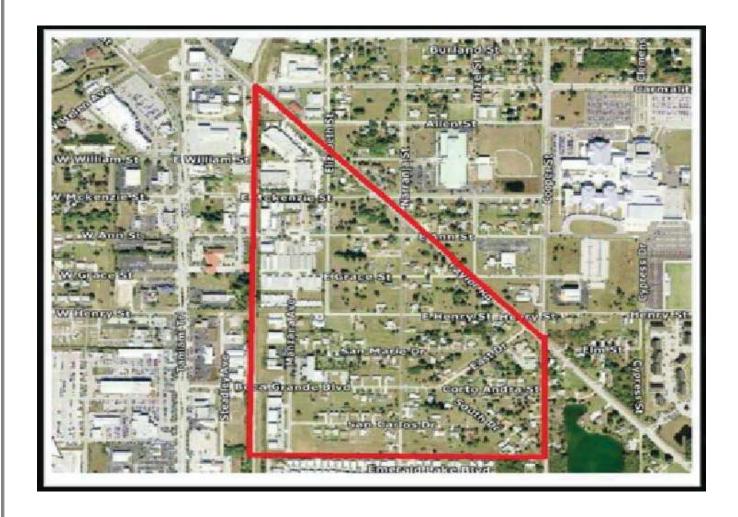
Capital Improvements Program

Project Title:	Orainage Improve	emer	nts- Boca Gra	ınde Area	3				
Acct #: 118	-3007-541-63-20		Project Code: CABGDI						
Project Priority Infrastructure Su City's capital ass Quality of Life: E attractive neighb heritage tourism,	ipal services. Punta Gorda' environment,	s	Goal: To ensure efficient and effective service delivery and quality aesthetic appeal; Apply best management practices and systems in infrastructure maintenance; Establish a long-range plan that ensures infrastructure is in place to meet projected growth demands.						
Previous Years	FY 2020		FY 2021 FY		2022 FY 2023			FY 2024	Total Cost
\$ 1,076,000	\$ 3,000,000		\$ 0		0	\$ 0		\$ 0	\$ 4,076,000
1. Land Cost: Acres Front Ft Sq Ft N/A 2. Building Construction Cost: Sq. Ft Sq. Ft Equipment N/A 3. Estimated Costs: In Previous CIP \$ 1,076,000 In Present CIP \$ 3,000,000			5. Status of Project: X Preliminary Estimate Survey in Progress Plans in Preparation Completed 6. Status of Land Acquisition: Not Yet Acquired Partly Acquired Publicly Owned X No Land Involved Gift 7. Effect of Operating Cost (+ or -): \$ Personal Services \$ Contractual for Services			ess ation tion: ed et tion: et et tion: et et et et tion: et	Department: Public Works Contact Person: Rick Keeney Project Description: This item consists of selecting a design alternative, engineering design, permitting and construction. FY 2016-2018: Drainage Study Phase1 and design of project to improve drainage in the Boca Grande are \$1,076,000 funded by 1% sales tax FY 2018-2019: Design, permitting, and construction est. \$3,000,000 funding to be		
Engineering Land Site Improvement Construction Landscaping	\$		\$ \$		pment er Costs:		determined. \$2,000,000 Applied for Grant funding \$1,000,000 City Funding TBD Project Justification:		
Equipment \$ 4. Sources of Financing: Local State Federal 1st Yr. TBD TBD TBD 2nd Yr.		8. Effect on income (+ or -): Loss of Taxes Gain From Sale of Previous Facility New Revenues X No Effect Total				Engineering design study that will be necessary to determine the work involved in the Corto Andra/Boca Grande area and with a Retention Pond Bank.			

Capital Improvements Program



Drainage Improvements - Boca Grande Area