

**1% SALES TAX FUND - SALES TAX COMMITTEE UPDATE 04-01-2020**  
**1% Sales Tax Infrastructure Projects**  
 (All figures in thousands of dollars)

SOURCE OF FUNDING UNIDENTIFIED PROJECT IDENTIFICATION	PROPOSED 1% SALES TAX Tier 1	IMPACT FEES	OTHER POSSIBLE GRANT	CURRENT SALES TAX SPENT	CURRENT SALES TAX UNSPENT	UNFUNDED ESTIMATE PRIOR to Tier 2	\$ 5,300 Tier 2	UNFUNDED ESTIMATE AFTER Tier 2	TOTAL PROJECT COST
<b>Public Safety</b>									
Expansion of Public Safety Building	4,432	1,000				159	159	-	5,591
Historic District Infrastructure	1,038	500				1,250	1,250	-	2,844
Henry Street Crosswalk	249					-		-	249
Henry Street Sidewalk	156					-		-	156
Shreve Street Complete Street Improvements	130				225	-		-	355
Sidewalk Connections W Marion: Bal Harbor to Shreve St						1,500	345	1,155	1,500
Complete Street Improvements - Cooper Street				397		3,000	991	2,009	3,397
Complete Street - US 17 Improvements	519		2,500			-		-	3,019
ADA Improvements - Citywide	779			457	653	-		-	1,889
<b>Public Safety and Water Quality</b>									
Drainage Improvements - Boca Grande Area	2,076		100	737	339	900	900	-	4,152
<b>Preservation of Infrastructure</b>									
Historic City Hall Preservation	2,953					655	655	-	3,608
Freeman House Preservation	208					-		-	208
Bayfront Activity Center	343					-		-	343
<b>Quality of Life</b>									
Henry St Property Improvements & Connecting Points of Interest	1,817	250				1,000	1,000	-	3,067
<b>Totals</b>	<b>14,700</b>	<b>1,750</b>	<b>2,600</b>	<b>1,591</b>	<b>1,217</b>	<b>8,464</b>	<b>5,300</b>	<b>3,164</b>	<b>30,378</b>

\*56 not from Sales Tax