



REQUEST FOR PROPOSALS - COMMUNITY CAPITAL PROJECTS

FY2020 SALES TAX PROJECTS PROPOSAL FORMAT AND GUIDELINES Proposal Deadline is November 30, 2019

Effective October 2, 2019, not-for-profit 501(c)(3) organizations and governmental agencies are invited to submit proposals for funding of capital projects with a life expectancy of five years or greater. Projects may include new construction as well as renovations/additions and must be completed between 2021 and 2027. There is neither a minimum nor a maximum funding amount for each project.

The City of Punta Gorda has used the 1% local option sales tax since 1994 to fund a variety of infrastructure projects that enhance our quality of life. The current local option tax was extended for six years in November 2014 and is set to expire in December 2020. In November 2020, Charlotte County and the City of Punta Gorda will ask the voters to extend the local option sales tax. The City anticipates the tax will generate a total fund of 2.45 million per year over the span of six years. The projects selected for inclusion in the 1% local option sales tax are submitted to the City Council and vetted through a citizen focus group.

Proposal Instructions: Following is a list of the components of the proposal package:

- Project Information sheet**
- Capital Improvements Program (CIP) sheet**
- Photograph, if appropriate**
- Map indicating location of proposed project**
- PowerPoint (email, thumb drive or CD) for presentation to the City Council and the 2020 Sales Tax Focus Group**

Contact Information: Project proposal packages should be emailed or mailed to:

Melissa Reichert
Communications Manager
326 West Marion Avenue
Punta Gorda, FL 33950
mreichert@cityofpuntagordafl.com
(941) 575-3394



Florida's Harborside Hometown

Project Information Sheet

Name of Project: Drainage Improvements Boca Grand

Name of Organization: City of Punta Gorda

Contact Person: Rick Keeney

Email address: rkeeney@cityofpuntagordafl.com

Phone: 941-575-5056

Mailing address: 326 West Marion Avenue Punta Gorda FL, 33950

Need: Infrastructure sustainability; maintaining and enhancing the City's capital assets. Enhance the quality of life .

Purpose: To ensure sufficient and effective service delivery and quality aesthetic appeal.

Objectives: Apply best management practices and systems in infrastructure maintenance to establish a long-range plan that ensures infrastructure is in place to meet projected growth demands.

Project Cost Prior Funding: 1,076,000

Project Cost Prior From Sales Tax: 1,076,000

Total Project Cost: 4,076,000

Project Cost Required New Sales Tax: 3,000,000

Annual Operating Cost:

Will the project impact public health and safety? Yes

Will the project foster economic development and create long-term jobs? No

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs? Decreased O & M

Will sales tax allow for application of grant funds from another entity? Unsure

Will the project enable furtherance of phased projects from previous sales tax extension?
Yes

Is this a joint project with another entity? No

Will the project meet a community obligation to serve a special needs segment of the City's population, such as: low-income, aged, or minorities? Yes

Is the project included Master Plan and/or Comprehensive Plan? Yes

Will the project impact environmental quality of the County? Yes

Percentage of population served? Less than 50%

Will the project improve quality of life in the City of Punta Gorda? Yes

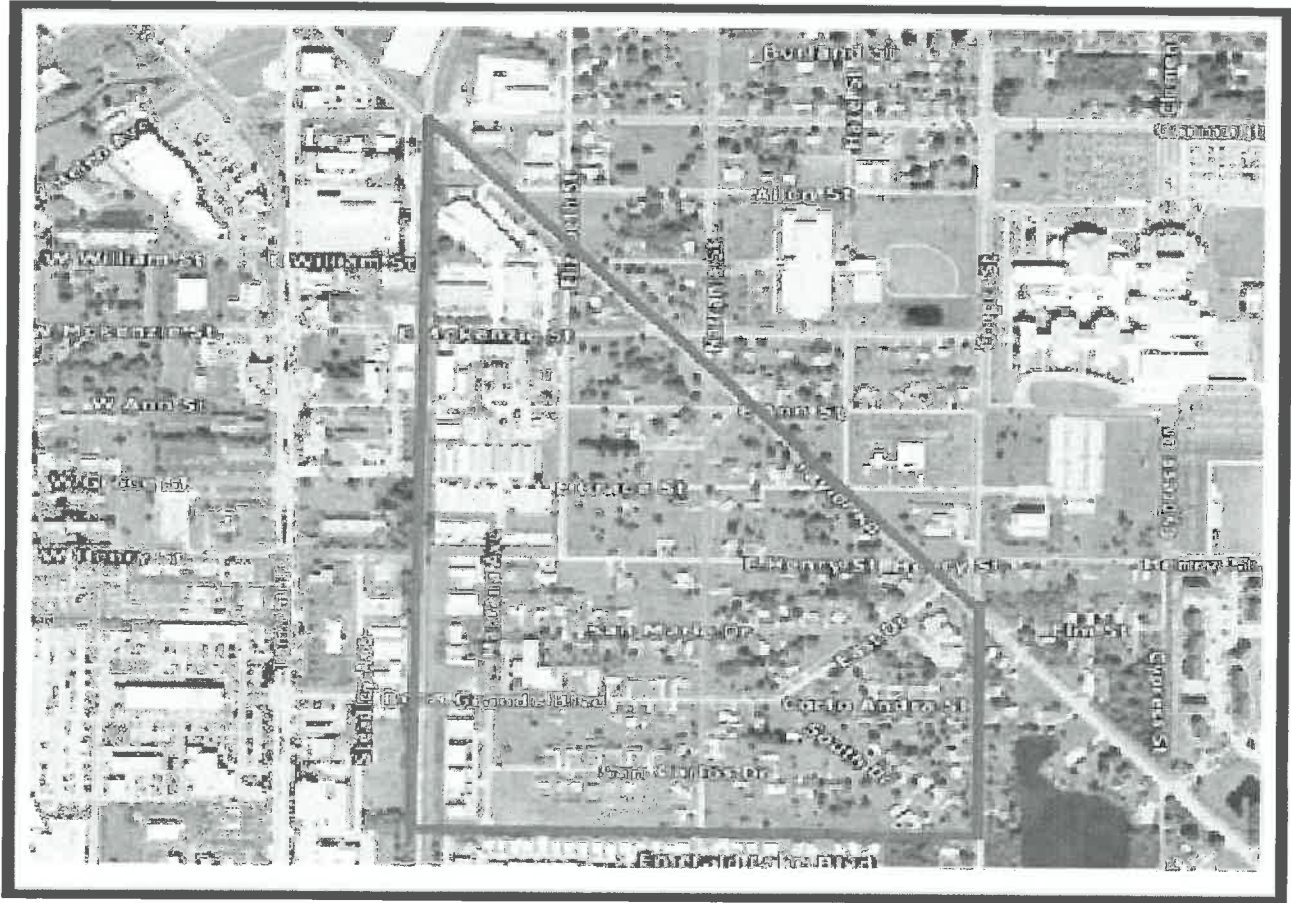
Is the project state or federally mandated? No

Capital Improvements Program

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| Project Title: Drainage Improvements- Boca Grande Area | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--------------|--|-----------------------------|--|---------|---------------------|-----|-----|-----|---------------------|-------|-------|-------|---------------------|-------|-------|-------|---------------------|-------|-------|-------|---------------------|-------|-------|-------|---|--|---|
| Acct #: 118-3007-541-63-20 | | | Project Code: CABGDI | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Priority: Infrastructure Sustainability: Maintain and enhance the City's capital assets and quality municipal services. Quality of Life: Enhance and promote Punta Gorda's attractive neighborhoods and working environment, heritage tourism, cultural opportunities, healthy eco-system | | | | Goal: To ensure efficient and effective service delivery and quality aesthetic appeal; Apply best management practices and systems in infrastructure maintenance; Establish a long-range plan that ensures infrastructure is in place to meet projected growth demands. | | | | | | | | | | | | | | | | | | | | | | | | |
| Previous Years | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Total Cost | | | | | | | | | | | | | | | | | | | | | | |
| \$ 1,076,000 | \$ 3,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 4,076,000 | | | | | | | | | | | | | | | | | | | | | | |
| 1. Land Cost: _____ Acres _____ Front Ft _____ _____ Sq Ft _____ N/A | | 5. Status of Project: <input checked="" type="checkbox"/> Preliminary Estimate _____ Survey in Progress _____ Plans in Preparation _____ Completed | | Department: Public Works Contact Person: Rick Keeney | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Building Construction Cost: _____ Sq. Ft. _____ Equipment N/A | | 6. Status of Land Acquisition: _____ Not Yet Acquired _____ Partly Acquired _____ Publicly Owned <input checked="" type="checkbox"/> No Land Involved _____ Gift | | Project Description: This item consists of selecting a design alternative, engineering design, permitting and construction. FY 2016-2018: Drainage Study Phase1 and design of project to improve drainage in the Boca Grande are \$1,076,000 funded by 1% sales tax FY 2018-2019: Design, permitting, and construction est. \$3,000,000 funding to be determined. \$2,000,000 Applied for Grant funding \$1,000,000 City Funding TBD | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Estimated Costs: In Previous CIP \$ 1,076,000 In Present CIP \$ 3,000,000 Engineering \$ _____ Land \$ 1,076,000 Site \$ _____ Improvement \$ _____ Construction \$ 3,000,000 Landscaping \$ _____ Equipment \$ _____ | | 7. Effect of Operating Cost (+ or -): \$ _____ Personal Services \$ _____ Contractual for Services \$ _____ Equipment \$ _____ Other Costs: \$ _____ 0 Total | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Sources of Financing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">Local</td> <td style="text-align: center;">State</td> <td style="text-align: center;">Federal</td> </tr> <tr> <td>1st Yr.</td> <td style="text-align: center;">TBD</td> <td style="text-align: center;">TBD</td> <td style="text-align: center;">TBD</td> </tr> <tr> <td>2nd Yr.</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> </tr> <tr> <td>3rd Yr.</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> </tr> <tr> <td>4th Yr.</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> </tr> <tr> <td>5th Yr.</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> </tr> </table> | | | Local | State | Federal | 1 st Yr. | TBD | TBD | TBD | 2 nd Yr. | _____ | _____ | _____ | 3 rd Yr. | _____ | _____ | _____ | 4 th Yr. | _____ | _____ | _____ | 5 th Yr. | _____ | _____ | _____ | 8. Effect on income (+ or -): _____ Loss of Taxes _____ Gain From Sale of Previous Facility _____ New Revenues <input checked="" type="checkbox"/> No Effect \$ _____ Total | | Project Justification: Engineering design study that will be necessary to determine the work involved in the Corto Andra/Boca Grande area and with a Retention Pond Bank. |
| | Local | State | Federal | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 st Yr. | TBD | TBD | TBD | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 nd Yr. | _____ | _____ | _____ | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 rd Yr. | _____ | _____ | _____ | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 th Yr. | _____ | _____ | _____ | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 th Yr. | _____ | _____ | _____ | | | | | | | | | | | | | | | | | | | | | | | | | |

Capital Improvements Program



Drainage Improvements - Boca Grande Area